

**FACILITIES MASTER PLAN 2011 – 2026
WORK PLAN AND TENTATIVE SCHEDULE (DECEMBER 2011)**

Step 1: Needs Analysis & Existing Conditions Assessment:

Fall '11 – Fall '12

Capital Improvement Plan

- A. Baseline Assessment
 - State Space Guideline Assessment
 - Condition Assessment: Building & Infrastructure

- B. Identification of Program Needs
 - Strategic Visioning
 - Specific Departmental Needs
 - Campus Life (housing, food services, etc.)
 - Athletics
 - Other Auxiliary Services

Campus Plan

- Land-Use Analysis (development patterns, viewsheds, setting, etc.)
- Circulation Assessment (vehicle, bicycle, pedestrian)
- Landscape Assessment and Opportunities
- Long Range Arboretum Opportunities
- Parking (capacity and organization)

Step 2: Synthesis & Alternative Analysis:

Fall '12 – Spring '13

Capital Improvement Plan

- Institutional Initiatives
- Synthesis of Potential Capital Projects
- Operational and Financial Implications
- Alternative Capital Project Scenarios

Campus Plan

- Alternative Campus Plan Scenarios (land-use)
- Circulation Alternatives
- Refine Campus Principals and Guidelines
- Alternative Landscape Improvement Proposals

Step 3: Selection of Preferred Alternative and Final Report:

Spring '13 - Fall '13

Capital Improvement Plan

- Selection of Preferred Alternative Improvement Plan
- Final Report

Campus Plan

- Final Campus Plan and Guidelines
- Final Landscape Improvement Plan and Guidelines
- Arboretum