

**FY17 PLANT BUDGET "A" PROJECTS**

PROJECT	PROJECT MANAGER	COMPLETION TIME FRAME	NOTES (If Needed)
<b><u>CAPITAL PROJECTS</u></b>			
Cobb House Renovation	Maury Schlesinger	Spring 2017	
Award of New Academic Building and Auditorium Design	Maury Schlesinger	Spring 2017	
Pathway - Howard Property	AVP	Contingent	
<b><u>MAINTENANCE &amp; REPAIR</u></b>			
Campus Wide - HVAC system duct cleaning	Derek Thornton	Contingent	
Campus Wide - painting	Derek Thornton	Contingent	
Campus Wide - slate roof repairs	Derek Thornton	Contingent	
Aquatic Center - Replace spectator seating in 50 m Pool	Derek Thornton	Completed	
Campus Center - AHU # 2 upgrade the controls on this unit.	Mark McCormick	Winter 2016	
Campus Center - Dish Room Floor	James Gott	Complete	
Campus Center - repainting of balcony ceiling and replace bird net	Mark/ McCormick/ James Gott	Spring 2017	
Campus Wide - Building Automation Commissioning	Mark McCormick	Contingent	
Chance Hall - Window Replacement	Mark McCormick	Spring 2017	
Goodpaster Hall Replace Arbor Facing ARC	James McGuire	Spring 2017	
Grounds - Asphalt repairs Phase II	Steve Gregory	Contingent	
Kent Hall - Carpet Replacement in KH 115, 222, 212, 312, 316 and 1st Floor Tile replacement	Derek Thornton/Aaron Miles	In Progress	First floor tile replacement complete; carpet replacement contingent
Library - replace bathroom stalls	Mary Grube	Completed	
Library - Replace the fire alarm panel	Mark McCormick	Winter 2016	
Library carpet replacement (307, 308)	James Gott	Complete	
Montgomery Hall - Carpet Replacement in Rooms 02,03,04,05	Derek Thornton/James Gott	Complete	
Montgomery Hall - Do the next phase of Mixing Box replacement.	Mark McCormick	In Progress	(25) mixing boxes have been replaced; (3) is pending completion
Montgomery Hall - Elimination/mitigation of flooding	Mark McCormick	Spring 2017	

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Montgomery Hall - Emergency Backup Lighting	Ed Morasch/Francis Raley	Complete	
Muldoon River Center - rowing dock - repair decking	James McGuire	Spring 2017	
O'Brien ARC - Pool Filters	Mark McCormick	Spring 2017	
O'Brien ARC - screen and refinish Rec. Court & movement Rooms	Derek Thornton	Complete	
Replace the physical plant heat pump	Ed Morasch	Complete	
Schaefer Hall - Basement Leaks in Schaefer Hall Phase 2	Mark McCormick	Spring 2017	
Schaefer Hall - Environmental Chambers (SB 201-204)	Ed Morasch	In Progress	(3) chambers are complete and (1) chamber is pending completion
Schaefer Hall - River Pit Refurbishment	Ed Morasch	Complete	
Schaefer Hall window replacements	Mark McCormick	Spring 2017	
<b><u>Program Support - Academic/Student Affairs</u></b>			
Campus Center - gender neutral bathroom	James McGuire	In Progress	Anticipated completion spring 2017
Glendening Hall - New Office Space in Registrar Suite	James McGuire	In Progress	Construction is complete; waiting for new door
Margaret Brent Hall - Install electrical outlets in lobby	Derek Thornton	Complete	
Montgomery Hall - MFTU/ Dance Studio - replace curtain track with heavy duty one	Mary Grube	Spring 2017	Waiting on specs from David Groupe
Schaefer Hall - SH132 classroom revamping	Mary Grube	Summer 2017	Waiting for decision from faculty on tables vs. tablet arms
Library - Replace furniture in LI 114 & 115	Mary Grube/Lisa Smith	Complete	
Library - Install electrical outlets 2nd Floor Alcove (Phase 1)	Derek Thornton	Complete	
Montgomery Hall - Theater - replace two velvet legs & one drop damaged by water leak	Mary Grube	Spring 2017	Waiting on specs from David Groupe
<b><u>Program Support - Athletics &amp; Recreation</u></b>			
O'Brien ARC - Arena Floor	Derek Thornton	Completed	
<b><u>Program Support - Business &amp; Finance</u></b>			
Baltimore Hall - install a sink in the OIT break room	James McGuire	Winter 2017	

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<b><u>Program Support - Campus Improvements</u></b>			
College Entrance Sign	Maury Schlesinger	Contingent	
Demo Barn at North Field	James McGuire	Completed	
<b><u>RESIDENCE HALL RENEWAL PROGRAM</u></b>			
PG Hall Doors	James McGure	Completed	
QA - install AC	James McGure	Completed	
Lewis Quad - Paint Entire Complex to include Loggia	James Gott	Completed	
Lewis Quad - Replace vinyl baseboard	James Gott	Spring 2017	
Lewis Quad - replace 22 Casement Windows	Mark McCormick	Spring 2017	
North & South Crescents - Replace 44 windows Phase 2	Mark McCormick	Spring 2017	
Old Townhouses - replace 13 exterior doors	James Gott	Spring 2017	
Lewis Quad - refinish 14 stairwells (steps & risers)	James Gott	Spring 2017	
Old Townhouses - bedroom carpet replacement to VCT	Derek Thornton/Aaron Miles	Spring 2017	To the business office for advertisement