## COPLAC Data Collection for Academic Year (AY 2011-12)

#### Section I: Admissions and Student Characteristics

		Evergreen	
	Eastern Conn.	State	Fort Lewis
Data Element	State Univ.	College	College
1 First Time First Vers Advisions (Full 2011) (hand on firster			
1. First-Time, First-Year Admissions (Fall 2011) (based on figures			
from <u>2011-12</u> Common Data Set (CDS C1)			
a. number of applications received	3,095	1,725	2,198
b. percent applicants admitted	70.4%	96%	89%
c. percent admitted applicants who enrolled	43.6%	33%	35%
2. First-time freshmen (Fall 2011) (based on figures from 2011-			
12 Common Data Set) *see definition below			
	027	527	760
a. Number (headcount) of all full-time first-time freshmen	927 53%	537	760
1. percent full-time first-time female freshmen		50%	45%
2. percent full-time first-time male freshmen	47%	50%	53%
3. percent minority full-time first-time freshmen	2204	210/	20/
(excluding Nonresident Aliens & Unknown)	22%	21%	2%
b. Number (headcount) of all part-time first-time freshmen	24	5	2
c. Preparation of full-time first-time freshmen	604	1.1.0/	110/
1. percent in top 10% of high school class (CDS C10)	6%	11%	11%
2. ACT scores (if available) (CDS C9)			
a. average ACT Composite score	21.1	24.0	20.0
b. score range for 2nd and 3rd quartiles combined			
(i.e., middle 50%) for ACT Composite scores	19 – 23	21 - 26	18-23
3. SAT scores (if available) (CDS C9)			
a. average SAT Critical Reading score	505.7	572	
b. score range for 2nd and 3rd quartiles combined			
(i.e., middle 50%) for SAT Critical Reading score	450 - 550	510 - 640	
c. average SAT Writing score	509.3	539	
d. score range for 2nd and 3rd quartiles combined			
(i.e., middle 50%) for SAT Writing score	460 - 560	470 - 610	
e. average SAT Math score	499.6	523	
f. score range for 2nd and 3rd quartiles combined			
(i.e., middle 50%) for SAT Math score	450 - 540	460 - 580	
3. Total student body (Fall 2011) (based on figures from 2011-			
12 Common Data Set)	<b>5</b> .246	4.468	0.054
a. Number (headcount) of all undergraduates (CDS <b>B1</b> )	5,346	4,467	3,856
1. percent full-time undergraduates	83.2%	92%	91%
2. percent minority undergraduates			
(excluding Nonresident Aliens & Unknown)	19.6%	21%	9%
3. percent female undergraduates	53.1%	54%	48%
4. percent male undergraduates	46.9%	46%	52%
5. percent in-state undergraduates	94.2%	75%	62%
6. percent out-of-state undergraduates	5.8%	25%	38%
7. percent undergraduates age 25 or older (CDS F1)	12.2%	33%	18%
8. percent undergraduates living on campus (CDS F1)	51.7%	20%	34%
b. Number of new undergraduates who	505	027	270
were transfer students (CDS <b>D2</b> )	505	937	379
c. Number (headcount) of graduate students	240	327	

d. Full-time equivalent (FTE) of all students*	4,816.1	4,822.0	
1. undergraduate FTE enrollment*	4,708.3	4,484.9	
2. graduate FTE enrollment*	107.8	337.1	
* For a single semester (in this case, Fall 2011) FTE			
undergraduate students is the sum of all undergraduate student			
credit hours divided by 15; for FTE graduate students it is the			
sum of all graduate student credit hours divided by 12.			

# **COPLAC Data Collection for** Academic Year (AY 2011-12)

#### Section II: Indicators of Student Achievement

Data Element	Eastern Conn. State Univ.	Evergreen State College
. Total degrees conferred* (AY 2011-12)		
a. associate and lower	12	
b. baccalaureate	1,120	1,228
c. master's and higher	111	142
5. Percent of all baccalaureate degrees in AY 2011-12 awarded		
a. to females	57.5%	55%
b. to males	42.5%	45%
c. to minorities (excluding Nonresident Aliens & Unknown)	16.1%	19%
<ul> <li>d. in Humanities, Languages, and Communication (CIP-8-31-062001 #s 05, 09, 16, 23, 24, 38, 54)</li> <li>e. in Mathematics, Natural and Physical Sciences, Computer</li> </ul>	33.6%	85%
Science (CIP-8-31-062001 #s 03, 11, 26, 27, 40)	12.4%	0%
f. in Multi/Interdisciplinary Studies (CIP-8-31-062001 # 30)	0%	15%
g. in Social Sciences (CIP-8-31-062001 #s 42, 45, 52)	39.5%	0%
h. in Visual and Performing Arts (CIP-8-31-062001 # 50)	5.9%	0%
<ul> <li>6. Graduation rate (based on figures from <u>2012-13</u> Common <u>Data Set (CDS)</u></li> <li>a. size of entering Fall 2006 cohort, after exclusions (CDS B6)</li> </ul>	891	577
b. number from Fall 2006 cohort who graduated by 8-31-07 (CDS <b>B7</b> )	310	228
c. number from Fall 2006 cohort who graduated after 8-31-07 and by 8-31-08 (CDS <b>B8</b> )	138	70
d. number from Fall 2006 cohort who graduated after 8-31-08 and by 8-31-09 (CDS <b>B9</b> )	22	11
e. number from entering Fall 2006 cohort who graduated		
within 6 years (sum of items 6b, 6c, 6d above) (CDS <b>B10</b> ) f. six year graduation rate (%) for entering Fall 2006 cohort	470	309
(6a divided by 6e above) (CDS <b>B11</b> )	53%	54%
7. Retention (based on figures from <u>2012-13</u> Common Data Set (CDS)		
Freshman-to-sophomore retention rate for first-time, full-time, degree-seeking freshmen (i.e., % Fall 2011 entering cohort	76%	720/
who returned in Fall 2012) (CDS B22)	76%	72%
B. Within 12 months of <u>AY 2010-11</u> graduation	620/	160/
a. percent of baccalaureate recipients employed full-time	63%	46%
b. percent of baccalaureate recipients attending graduate or professional school full-time	15%	21%

Data Element       Con         D. Faculty profile (Fall 2011)       .         a. Delivery of instruction       .         1. full-time faculty (headcount)       .         2. part-time faculty (headcount)       .         3. FTE (full-time equivalent) part-time faculty **Definition below       1         4. FTE all faculty (sum of 9.a.1 and 9.a.3)       3         b. Full-time faculty characteristics       .         1. percent minority (excluding Nonresident Aliens)       .         2. percent tenure-track       .         4. percent female       .         5. percent neure-track       .         4. percent female       .         5. percent age 60 and older       .         6. percent age 60 and older       .         7. a. avg. 9-month base salary Pull Professor       \$9         c. avg. 9-month base salary Associate Professor       \$7         d. avg. 9-month base salary Associate Professor       \$5         e. avg. 0-month base salary Associate Professor       \$5         e. avg. 10-month base salary all country member       .         b. avg. class enrollment (excl. Ind. Study) - lower level       .         c. avg. class enrollment (excl. Ind. Study) - upper level       .         c. avg. class enrollment (excl. Ind. Study)	astern n. State Jniv. 193 276 10.2 003.2 24% 75% 11% 46%	Evergreer State College 175 72 23.4 198.4 23%
Data Element       Condition         D. Faculty profile (Fall 2011)       a. Delivery of instruction         1. full-time faculty (headcount)       2. part-time faculty (headcount)         3. FTE (full-time equivalent) part-time faculty **Definition below       1         4. FTE all faculty (sum of 9.a.1 and 9.a.3)       3         b. Full-time faculty (characteristics       1         1. percent minority (excluding Nonresident Aliens)       2         2. percent tenured       7         3. percent tenure-track       7         4. percent female       7         5. percent male       7         6. percent age 60 and older       7         10. Average salaries for full-time faculty (AY 2011-12)       a. avg. 9-month base salary Pull Professor         a. avg. 9-month base salary Full Professor       \$7         b. avg. 9-month base salary Associate Professor       \$7         d. avg. 9-month base salary Associate Professor       \$5         e. avg. 9-month base salary all others       \$4         11. Faculty teaching assignments (Fall 2011)       1         a. avg. credit hours taught per full-time faculty member       5         b. avg. class enrollment (excl. Ind. Study) - lower level       7         c. avg. class enrollment (excl. Ind. Study) - upper level       7      <	n. State Jniv. 193 276 10.2 03.2 24% 75% 11%	State           College           175           72           23.4           198.4
a. Delivery of instruction       1. full-time faculty (headcount)         2. part-time faculty (headcount)       3. FTE (full-time equivalent) part-time faculty **Definition below         1. FTE all faculty (sum of 9.a.1 and 9.a.3)       3         b. Full-time faculty characteristics       3         1. percent minority (excluding Nonresident Aliens)       2         2. percent tenured       3         3. percent tenure-track       4         4. percent female       4         5. percent male       4         6. percent age 60 and older       5         10. Average salaries for full-time faculty (AY 2011-12)       a. avg. 9-month base salary all ranks         a. avg. 9-month base salary Hull Professor       \$7         b. avg. 9-month base salary Associate Professor       \$7         d. avg. 9-month base salary all others       \$4         11. Faculty teaching assignments (Fall 2011)       5         a. avg. credit hours taught per full-time faculty member       5         b. avg. class enrollment (excl. Ind. Study) - lower level       5         c. avg. class enrollment (excl. Ind. Study) - upper level       5         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)       1         12. Nonacademic staff profile (Fall 2011) (IPEDS)       3         a. Headcount (total) of full-time	276 10.2 003.2 24% 75% 11%	72 23.4 198.4
a. Delivery of instruction       1. full-time faculty (headcount)         2. part-time faculty (headcount)       3. FTE (full-time equivalent) part-time faculty **Definition below         1. FTE all faculty (sum of 9.a.1 and 9.a.3)       3         b. Full-time faculty characteristics       3         1. percent minority (excluding Nonresident Aliens)       2         2. percent tenured       3         3. percent tenure-track       4         4. percent female       4         5. percent male       4         6. percent age 60 and older       5         10. Average salaries for full-time faculty (AY 2011-12)       a. avg. 9-month base salary all ranks         a. avg. 9-month base salary Hull Professor       \$7         b. avg. 9-month base salary Associate Professor       \$7         d. avg. 9-month base salary all others       \$4         11. Faculty teaching assignments (Fall 2011)       5         a. avg. credit hours taught per full-time faculty member       5         b. avg. class enrollment (excl. Ind. Study) - lower level       5         c. avg. class enrollment (excl. Ind. Study) - upper level       5         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)       1         12. Nonacademic staff profile (Fall 2011) (IPEDS)       3         a. Headcount (total) of full-time	276 10.2 003.2 24% 75% 11%	72 23.4 198.4
1. full-time faculty (headcount)         2. part-time faculty (headcount)         3. FTE (full-time equivalent) part-time faculty **Definition below         1         4. FTE all faculty (sum of 9.a.1 and 9.a.3)         5. Full-time faculty characteristics         1. percent minority (excluding Nonresident Aliens)         2. percent tenured         3. percent tenure-track         4. percent female         5. percent age 60 and older         6. percent age 60 and older         7         a. avg. 9-month base salary all ranks         b. avg. 9-month base salary Full Professor         c. avg. 9-month base salary Associate Professor         s. avg. 9-month base salary all others <b>1. Faculty teaching assignments (Fall 2011)</b> a. avg. credit hours taught per full-time faculty member         b. avg. class enrollment (excl. Ind. Study) - lower level         c. avg. class enrollment (excl. Ind. Study) - upper level         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4) <b>1 1</b> . executive/administrative/managerial         2. professional         3. technical/paraprofessional         4. secretarial/clerical         5. skilled craft         6. service/maintenance	276 10.2 003.2 24% 75% 11%	72 23.4 198.4
2. part-time faculty (headcount)         3. FTE (full-time equivalent) part-time faculty **Definition below         1         4. FTE all faculty (sum of 9.a.1 and 9.a.3)         5. Full-time faculty characteristics         1. percent minority (excluding Nonresident Aliens)         2. percent tenured         3. percent tenured         4. percent female         5. percent male         6. percent age 60 and older         7         7         a. avg. 9-month base salary all ranks         8. avg. 9-month base salary Full Professor         9. avg. 9-month base salary Associate Professor         9. avg. 9-month base salary Associate Professor         9. avg. 9-month base salary all others         11. Faculty teaching assignments (Fall 2011)         a. avg. credit hours taught per full-time faculty member         b. avg. class enrollment (excl. Ind. Study) - lower level         c. avg. class enrollment (excl. Ind. Study) - upper level         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)         1         1         1         1         1         2         2         3         4         4         5 <t< td=""><td>276 10.2 003.2 24% 75% 11%</td><td>72 23.4 198.4</td></t<>	276 10.2 003.2 24% 75% 11%	72 23.4 198.4
3. FTE (full-time equivalent) part-time faculty **Definition below       1         4. FTE all faculty (sum of 9.a.1 and 9.a.3)       3         b. Full-time faculty characteristics       3         1. percent minority (excluding Nonresident Aliens)       2         2. percent tenured       5         3. percent tenure-track       5         4. percent female       5         5. percent male       6         6. percent age 60 and older       6         7. Average salaries for full-time faculty (AY 2011-12)       7         a. avg. 9-month base salary all ranks       57         b. avg. 9-month base salary Full Professor       59         c. avg. 9-month base salary Associate Professor       57         d. avg. 9-month base salary all others       54         11. Faculty teaching assignments (Fall 2011)       84         12. Faculty teaching assignments (Fall 2011)       7         a. avg. credit hours taught per full-time faculty member       52         b. avg. class enrollment (excl. Ind. Study) - lower level       52         c. avg. class enrollment (excl. Ind. Study) - upper level       52         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)       11         12. Nonacademic staff profile (Fall 2011) (IPEDS)       3. technical/paraprofessional       3. technica	10.2         303.2         24%         75%         11%	23.4 198.4
4. FTE all faculty (sum of 9.a.1 and 9.a.3)       3         b. Full-time faculty characteristics       1. percent minority (excluding Nonresident Aliens)       2         2. percent tenured       3         3. percent tenure-track       4         4. percent female       4         5. percent male       4         6. percent age 60 and older       4         7. avg. 9-month base salary all ranks       57         b. avg. 9-month base salary all ranks       57         c. avg. 9-month base salary Full Professor       59         c. avg. 9-month base salary Associate Professor       57         d. avg. 9-month base salary Associate Professor       57         d. avg. 9-month base salary all others       54         11. Faculty teaching assignments (Fall 2011)       5         a. avg. credit hours taught per full-time faculty member       5         b. avg. class enrollment (excl. Ind. Study) - lower level       52         c. avg. class enrollment (excl. Ind. Study) - upper level       52         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)       1         12. Nonacademic staff profile (Fall 2011) (IPEDS)       3         a. Headcount (total) of full-time nonacademic staff       53         1. executive/administrative/managerial       5	24% 75% 11%	198.4
b. Full-time faculty characteristics  1. percent minority (excluding Nonresident Aliens)  2. percent tenured  3. percent tenure-track  4. percent female  5. percent male  6. percent age 60 and older  10. Average salaries for full-time faculty (AY 2011-12)  a. avg. 9-month base salary all ranks  5. avg. 9-month base salary Full Professor  5. avg. 9-month base salary Associate Professor  5. e. avg. 9-month base salary all others  11. Faculty teaching assignments (Fall 2011)  a. avg. credit hours taught per full-time faculty member  b. avg. class enrollment (excl. Ind. Study) - lower level  c. avg. class enrollment (excl. Ind. Study) - upper level  d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)  12. Nonacademic staff profile (Fall 2011) (IPEDS)  a. Headcount (total) of full-time nonacademic staff  1. executive/administrative/managerial  2. professional  3. technical/paraprofessional  4. secretarial/clerical  5. skilled craft  6. service/maintenance  b. Headcount of part-time nonacademic staff	24% 75% 11%	
1. percent minority (excluding Nonresident Aliens)       2         2. percent tenured       7         3. percent tenure-track       7         4. percent female       7         5. percent male       7         6. percent age 60 and older       7         7       7         a avg. 9-month base salary all ranks       87         b. avg. 9-month base salary Full Professor       \$9         c. avg. 9-month base salary Susicite Professor       \$9         c. avg. 9-month base salary Associate Professor       \$7         d. avg. 9-month base salary Assistant Professor       \$5         e. avg. 9-month base salary all others       \$4 <b>11. Faculty teaching assignments (Fall 2011) a</b> a. avg. credit hours taught per full-time faculty member       \$2         b. avg. class enrollment (excl. Ind. Study) - lower level       \$2         c. avg. class enrollment (excl. Ind. Study) - upper level       \$2         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)       1 <b>12. Nonacademic staff profile (Fall 2011) (IPEDS) a</b> a. Headcount (total) of full-time nonacademic staff       1         i. executive/administrative/managerial       2         professional       3       3. technical/paraprofe	75% 11%	23%
2. percent tenured       7         3. percent tenure-track       7         4. percent female       7         5. percent male       7         6. percent age 60 and older       7         7       7         a. avg. 9-month base salary all ranks       \$7         b. avg. 9-month base salary Full Professor       \$9         c. avg. 9-month base salary Associate Professor       \$7         d. avg. 9-month base salary Associate Professor       \$7         d. avg. 9-month base salary Associate Professor       \$5         e. avg. 9-month base salary Associate Professor       \$5         e. avg. 9-month base salary all others       \$4 <b>11. Faculty teaching assignments (Fall 2011) a</b> a. avg. credit hours taught per full-time faculty member       5         b. avg. class enrollment (excl. Ind. Study) - lower level       7         c. avg. class enrollment (excl. Ind. Study) - upper level       7         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)       1 <b>12. Nonacademic staff profile (Fall 2011) (IPEDS) a</b> . Headcount (total) of full-time nonacademic staff         1. executive/administrative/managerial       5       5         2. professional       7       5         3. technical/parapr	75% 11%	2370
3. percent tenure-track         4. percent female         5. percent male         6. percent age 60 and older         20. Average salaries for full-time faculty (AY 2011-12)         a. avg. 9-month base salary all ranks         b. avg. 9-month base salary Full Professor         c. avg. 9-month base salary Associate Professor         g. avg. 9-month base salary all others         s. avg. 9-month base salary all others         s. avg. 9-month base salary all others         s. avg. credit hours taught per full-time faculty member         b. avg. class enrollment (excl. Ind. Study) - lower level         c. avg. class enrollment (excl. Ind. Study) - upper level         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)         s. Headcount (total) of full-time nonacademic staff         1. executive/administrative/managerial         2. professional         3. technical/paraprofessional         4. secretarial/clerical         5. skilled craft         6. service/maintenance         b. Headcount of part-time nonacademic staff	11%	
4. percent female       4         5. percent male       5         6. percent age 60 and older       7         10. Average salaries for full-time faculty (AY 2011-12)       7         a. avg. 9-month base salary all ranks       \$7         b. avg. 9-month base salary Full Professor       \$9         c. avg. 9-month base salary Full Professor       \$7         d. avg. 9-month base salary Associate Professor       \$7         d. avg. 9-month base salary Associate Professor       \$5         e. avg. 9-month base salary all others       \$4         11. Faculty teaching assignments (Fall 2011)       1         a. avg. credit hours taught per full-time faculty member       5         b. avg. class enrollment (excl. Ind. Study) - lower level       7         c. avg. class enrollment (excl. Ind. Study) - upper level       7         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)       1         12. Nonacademic staff profile (Fall 2011) (IPEDS)       1         a. Headcount (total) of full-time nonacademic staff       1         1. executive/administrative/managerial       2         2. professional       3       3         3. technical/paraprofessional       4       4         4. secretarial/clerical       5       5		
5. percent male       5.         6. percent age 60 and older       2         10. Average salaries for full-time faculty (AY 2011-12)       3.         a. avg. 9-month base salary all ranks       \$7         b. avg. 9-month base salary Full Professor       \$9         c. avg. 9-month base salary Associate Professor       \$7         d. avg. 9-month base salary Associate Professor       \$5         e. avg. 9-month base salary Assistant Professor       \$5         e. avg. 9-month base salary all others       \$4         11. Faculty teaching assignments (Fall 2011)       1         a. avg. credit hours taught per full-time faculty member       2         b. avg. class enrollment (excl. Ind. Study) - lower level       2         c. avg. class enrollment (excl. Ind. Study) - upper level       2         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)       1         12. Nonacademic staff profile (Fall 2011) (IPEDS)       3         a. Headcount (total) of full-time nonacademic staff       1         1. executive/administrative/managerial       2         2. professional       3       3         3. technical/paraprofessional       4       4         4. secretarial/clerical       5       5         5. skilled craft       6       5 </td <td></td> <td>50%</td>		50%
6. percent age 60 and older       2         10. Average salaries for full-time faculty (AY 2011-12)       3         a. avg. 9-month base salary all ranks       \$7         b. avg. 9-month base salary Full Professor       \$9         c. avg. 9-month base salary Associate Professor       \$7         d. avg. 9-month base salary Assistant Professor       \$5         e. avg. 9-month base salary all others       \$4         11. Faculty teaching assignments (Fall 2011)       3         a. avg. credit hours taught per full-time faculty member       2         b. avg. class enrollment (excl. Ind. Study) - lower level       2         c. avg. class enrollment (excl. Ind. Study) - upper level       2         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)       1         12. Nonacademic staff profile (Fall 2011) (IPEDS)       3         a. Headcount (total) of full-time nonacademic staff       1         1. executive/administrative/managerial       2         2. professional       3         3. technical/paraprofessional       4         4. secretarial/clerical       5         5. skilled craft       6         6. service/maintenance       5         b. Headcount of part-time nonacademic staff       5	54%	50%
a. avg. 9-month base salary all ranks       \$7         b. avg. 9-month base salary Full Professor       \$9         c. avg. 9-month base salary Associate Professor       \$7         d. avg. 9-month base salary Assistant Professor       \$5         e. avg. 9-month base salary Assistant Professor       \$5         e. avg. 9-month base salary all others       \$4 <b>11. Faculty teaching assignments (Fall 2011)</b> \$4         a. avg. credit hours taught per full-time faculty member       \$2         b. avg. class enrollment (excl. Ind. Study) - lower level       \$2         c. avg. class enrollment (excl. Ind. Study) - upper level       \$2         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)       1 <b>12. Nonacademic staff profile (Fall 2011) (IPEDS)</b> \$3         a. Headcount (total) of full-time nonacademic staff       \$4         1. executive/administrative/managerial       \$2         2. professional       \$3         3. technical/paraprofessional       \$4         4. secretarial/clerical       \$5         5. skilled craft       \$6         6. service/maintenance       \$5         b. Headcount of part-time nonacademic staff       \$5	24%	
a. avg. 9-month base salary all ranks       \$7         b. avg. 9-month base salary Full Professor       \$9         c. avg. 9-month base salary Associate Professor       \$7         d. avg. 9-month base salary Assistant Professor       \$5         e. avg. 9-month base salary Assistant Professor       \$5         e. avg. 9-month base salary all others       \$4 <b>11. Faculty teaching assignments (Fall 2011)</b> \$4         a. avg. credit hours taught per full-time faculty member       \$2         b. avg. class enrollment (excl. Ind. Study) - lower level       \$2         c. avg. class enrollment (excl. Ind. Study) - upper level       \$2         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)       1 <b>12. Nonacademic staff profile (Fall 2011) (IPEDS)</b> \$3         a. Headcount (total) of full-time nonacademic staff       \$4         1. executive/administrative/managerial       \$2         2. professional       \$3         3. technical/paraprofessional       \$4         4. secretarial/clerical       \$5         5. skilled craft       \$6         6. service/maintenance       \$5         b. Headcount of part-time nonacademic staff       \$5		
b. avg. 9-month base salary Full Professor       \$9         c. avg. 9-month base salary Associate Professor       \$7         d. avg. 9-month base salary Assistant Professor       \$5         e. avg. 9-month base salary all others       \$4 <b>11. Faculty teaching assignments (Fall 2011)</b> \$4         a. avg. credit hours taught per full-time faculty member       \$2         b. avg. class enrollment (excl. Ind. Study) - lower level       \$2         c. avg. class enrollment (excl. Ind. Study) - upper level       \$2         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)       1 <b>12. Nonacademic staff profile (Fall 2011) (IPEDS)</b> \$4         a. Headcount (total) of full-time nonacademic staff       \$4         1. executive/administrative/managerial       \$2         2. professional       \$3         3. technical/paraprofessional       \$4         4. secretarial/clerical       \$5         5. skilled craft       \$6         6. service/maintenance       \$5         b. Headcount of part-time nonacademic staff       \$6		
c. avg. 9-month base salary Associate Professor\$7d. avg. 9-month base salary Assistant Professor\$5e. avg. 9-month base salary all others\$4 <b>11. Faculty teaching assignments (Fall 2011)a</b> a. avg. credit hours taught per full-time faculty member5b. avg. class enrollment (excl. Ind. Study) - lower level5c. avg. class enrollment (excl. Ind. Study) - upper level5d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)1 <b>12. Nonacademic staff profile (Fall 2011) (IPEDS)a</b> a. Headcount (total) of full-time nonacademic staff5J. executive/administrative/managerial5J. professional5J. technical/paraprofessional54. secretarial/clerical55. skilled craft66. service/maintenance6b. Headcount of part-time nonacademic staff6	8,729	\$64,469
d. avg. 9-month base salary Assistant Professor\$5e. avg. 9-month base salary all others\$4 <b>11. Faculty teaching assignments (Fall 2011)1</b> a. avg. credit hours taught per full-time faculty member <b>1</b> b. avg. class enrollment (excl. Ind. Study) - lower level <b>1</b> c. avg. class enrollment (excl. Ind. Study) - upper level <b>1</b> d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)1 <b>12. Nonacademic staff profile (Fall 2011) (IPEDS)1</b> a. Headcount (total) of full-time nonacademic staff11. executive/administrative/managerial <b>2</b> 2. professional <b>3</b> 3. technical/paraprofessional <b>4</b> 4. secretarial/clerical <b>5</b> 5. skilled craft <b>6</b> 6. service/maintenance <b>b</b> b. Headcount of part-time nonacademic staff <b>1</b>	4,328	\$67,663
e. avg. 9-month base salary all others       \$4 <b>11. Faculty teaching assignments (Fall 2011)</b> a. avg. credit hours taught per full-time faculty member         b. avg. class enrollment (excl. Ind. Study) - lower level       2         c. avg. class enrollment (excl. Ind. Study) - upper level       2         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)       1 <b>12. Nonacademic staff profile (Fall 2011) (IPEDS)</b> a. Headcount (total) of full-time nonacademic staff         1. executive/administrative/managerial       2         2. professional       3         3. technical/paraprofessional       4         4. secretarial/clerical       5         5. skilled craft       6         6. service/maintenance       b. Headcount of part-time nonacademic staff	3,393	\$51,975
11. Faculty teaching assignments (Fall 2011)         a. avg. credit hours taught per full-time faculty member         b. avg. class enrollment (excl. Ind. Study) - lower level         c. avg. class enrollment (excl. Ind. Study) - upper level         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)         1         12. Nonacademic staff profile (Fall 2011) (IPEDS)         a. Headcount (total) of full-time nonacademic staff         1. executive/administrative/managerial         2. professional         3. technical/paraprofessional         4. secretarial/clerical         5. skilled craft         6. service/maintenance         b. Headcount of part-time nonacademic staff	9,717	\$44,849
a. avg. credit hours taught per full-time faculty member         b. avg. class enrollment (excl. Ind. Study) - lower level         c. avg. class enrollment (excl. Ind. Study) - upper level         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)         1         12. Nonacademic staff profile (Fall 2011) (IPEDS)         a. Headcount (total) of full-time nonacademic staff         1. executive/administrative/managerial         2. professional         3. technical/paraprofessional         4. secretarial/clerical         5. skilled craft         6. service/maintenance         b. Headcount of part-time nonacademic staff	8,181	
a. avg. credit hours taught per full-time faculty member         b. avg. class enrollment (excl. Ind. Study) - lower level         c. avg. class enrollment (excl. Ind. Study) - upper level         d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)         1         12. Nonacademic staff profile (Fall 2011) (IPEDS)         a. Headcount (total) of full-time nonacademic staff         1. executive/administrative/managerial         2. professional         3. technical/paraprofessional         4. secretarial/clerical         5. skilled craft         6. service/maintenance         b. Headcount of part-time nonacademic staff		
b. avg. class enrollment (excl. Ind. Study) - lower level2c. avg. class enrollment (excl. Ind. Study) - upper level2d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)1 <b>12. Nonacademic staff profile (Fall 2011) (IPEDS)</b> a. Headcount (total) of full-time nonacademic staff1. executive/administrative/managerial2. professional3. technical/paraprofessional4. secretarial/clerical5. skilled craft6. service/maintenanceb. Headcount of part-time nonacademic staff	10.6	16.0
c. avg. class enrollment (excl. Ind. Study) - upper level2d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)11112. Nonacademic staff profile (Fall 2011) (IPEDS)a. Headcount (total) of full-time nonacademic staff1. executive/administrative/managerial2. professional3. technical/paraprofessional4. secretarial/clerical5. skilled craft6. service/maintenanceb. Headcount of part-time nonacademic staff	24.8	31.3
d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)       1         12. Nonacademic staff profile (Fall 2011) (IPEDS)       1         a. Headcount (total) of full-time nonacademic staff       1         1. executive/administrative/managerial       1         2. professional       1         3. technical/paraprofessional       1         4. secretarial/clerical       1         5. skilled craft       1         6. service/maintenance       1         b. Headcount of part-time nonacademic staff       1	21.0	22.7
a. Headcount (total) of full-time nonacademic staff       1         1. executive/administrative/managerial       2         2. professional       3         3. technical/paraprofessional       4         4. secretarial/clerical       5         5. skilled craft       6         6. service/maintenance       5         b. Headcount of part-time nonacademic staff       1	5.5:1	22.6:1
a. Headcount (total) of full-time nonacademic staff       1         1. executive/administrative/managerial       2         2. professional       3         3. technical/paraprofessional       4         4. secretarial/clerical       5         5. skilled craft       6         6. service/maintenance       5         b. Headcount of part-time nonacademic staff       1		
1. executive/administrative/managerial2. professional3. technical/paraprofessional4. secretarial/clerical5. skilled craft6. service/maintenanceb. Headcount of part-time nonacademic staff		
2. professional       2.         3. technical/paraprofessional       2.         4. secretarial/clerical       2.         5. skilled craft       2.         6. service/maintenance       2.         b. Headcount of part-time nonacademic staff       2.	406	441
3. technical/paraprofessional         4. secretarial/clerical         5. skilled craft         6. service/maintenance         b. Headcount of part-time nonacademic staff	29	93
4. secretarial/clerical         5. skilled craft         6. service/maintenance         b. Headcount of part-time nonacademic staff	181	144
5. skilled craft         6. service/maintenance         b. Headcount of part-time nonacademic staff	16 57	20
6. service/maintenance         b. Headcount of part-time nonacademic staff	57 28	106 13
b. Headcount of part-time nonacademic staff	28 95	65
÷	102	42
		57%
	52%	43%
	52% 48%	23%
d. Ratio of full-time faculty headcount to full-time		
	48%	0.40:1
* For a single semester (in this case, Fall 2011) FTE undergraduate	48%	
students is the sum of all undergraduate student credit hours livided by 15.	48% 24%	

## **COPLAC Data Collection** Academic Year (AY 2011-12)

Section 17, 1 iscar Resources and Mutaneenten	Section	IV:	Fiscal	Resources	and	Advancement
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	Eastern Conn.	Evergreen
Data Element	State Univ.	State College
13. Revenues and Other Additions (from Part B of		
IPEDS Finance Survey for FY 2011-12)		
a. Tuition and fees (Line 01)	\$31,984,501	\$35,878,799
b. Grants and Contracts (Operating)	¢01,501,001	\$22,073,777
1. federal (Line 02)	\$1,312,602	\$5,586,070
2. state (Line 03)	\$1,255,029	\$9,637,963
3. local (Line 04)	\$257,730	\$3,241,912
c. Auxiliaries (Line 05)	\$26,687,778	\$9,342,111
d. Other sources (Line 08)	\$284,695	\$915,911
e. Total operating revenues (Line 09)	\$62,682,335	\$65,401,513
f. Revenues (Nonoperating)	÷=,002,000	÷,,
1. federal appropriations (Line 10)		
2. state appropriations (Line 11)	\$38,228,551	\$18,360,000
3. local appropriations (Line 12)	+++++++++++++++++++++++++++++++++++++++	+
g. Grants (Nonoperating)		
1. federal (Line 13)	\$5,475,489	\$8,913,086
2. state (Line 14)	+++++++++++++++++++++++++++++++++++++++	+ = , = = = , = = =
3. local (Line 15)		
h. Total nonoperating revenues (Line 19)	\$46,753,556	\$29,618,997
		1 - 1 - 1 - 1 - 1
14. Expenses and Other Deductions (from Part C, Column 1		
14. Expenses and Other Deductions (from Part C, Column 1 [current year total], of IPEDS Finance Survey for		
[current year total], of IPEDS Finance Survey for	\$41,673,221	\$38,020,944
[current year total], of IPEDS Finance Survey for FY 2011-12)	\$41,673,221 \$133,305	\$38,020,944 \$153,832
[current year total], of IPEDS Finance Survey for FY 2011-12) a. Instruction (Line 01)		
[current year total], of IPEDS Finance Survey for FY 2011-12) a. Instruction (Line 01) b. Research (Lines 02)	\$133,305	\$153,832
[current year total], of IPEDS Finance Survey for FY 2011-12) a. Instruction (Line 01) b. Research (Lines 02) c. Public service (Line 03)	\$133,305 \$3,072,522	\$153,832 \$2,292,580
[current year total], of IPEDS Finance Survey for FY 2011-12) a. Instruction (Line 01) b. Research (Lines 02) c. Public service (Line 03) d. Academic support (Line 05)	\$133,305 \$3,072,522 \$12,596,463	\$153,832 \$2,292,580 \$9,057,350
[current year total], of IPEDS Finance Survey for FY 2011-12) a. Instruction (Line 01) b. Research (Lines 02) c. Public service (Line 03) d. Academic support (Line 05) e. Student services Line 06) f. Institutional support (Line 07) g. Scholarships (Line 10)	\$133,305 \$3,072,522 \$12,596,463 \$12,853,444 \$21,168,091 \$7,274,293	\$153,832 \$2,292,580 \$9,057,350 \$7,261,676 \$12,514,053 \$13,953,441
[current year total], of IPEDS Finance Survey for FY 2011-12) a. Instruction (Line 01) b. Research (Lines 02) c. Public service (Line 03) d. Academic support (Line 05) e. Student services Line 06) f. Institutional support (Line 07) g. Scholarships (Line 10) h. Auxiliary enterprises (Line 11)	\$133,305 \$3,072,522 \$12,596,463 \$12,853,444 \$21,168,091 \$7,274,293 \$14,852,942	\$153,832 \$2,292,580 \$9,057,350 \$7,261,676 \$12,514,053 \$13,953,441 \$12,822,299
[current year total], of IPEDS Finance Survey for FY 2011-12) a. Instruction (Line 01) b. Research (Lines 02) c. Public service (Line 03) d. Academic support (Line 05) e. Student services Line 06) f. Institutional support (Line 07) g. Scholarships (Line 10)	\$133,305 \$3,072,522 \$12,596,463 \$12,853,444 \$21,168,091 \$7,274,293	\$153,832 \$2,292,580 \$9,057,350 \$7,261,676 \$12,514,053 \$13,953,441
[current year total], of IPEDS Finance Survey for FY 2011-12) a. Instruction (Line 01) b. Research (Lines 02) c. Public service (Line 03) d. Academic support (Line 05) e. Student services Line 06) f. Institutional support (Line 07) g. Scholarships (Line 10) h. Auxiliary enterprises (Line 11) i. Total operating expenses (Line 19)	\$133,305 \$3,072,522 \$12,596,463 \$12,853,444 \$21,168,091 \$7,274,293 \$14,852,942	\$153,832 \$2,292,580 \$9,057,350 \$7,261,676 \$12,514,053 \$13,953,441 \$12,822,299
[current year total], of IPEDS Finance Survey for FY 2011-12)a. Instruction (Line 01)b. Research (Lines 02)c. Public service (Line 03)d. Academic support (Line 05)e. Student services Line 06)f. Institutional support (Line 07)g. Scholarships (Line 10)h. Auxiliary enterprises (Line 11)i. Total operating expenses (Line 19)15. Advancement activities (FY 2011-12)	\$133,305 \$3,072,522 \$12,596,463 \$12,853,444 \$21,168,091 \$7,274,293 \$14,852,942 \$113,624,281	\$153,832 \$2,292,580 \$9,057,350 \$7,261,676 \$12,514,053 \$13,953,441 \$12,822,299 \$96,076,175
[current year total], of IPEDS Finance Survey for FY 2011-12)a. Instruction (Line 01)b. Research (Lines 02)c. Public service (Line 03)d. Academic support (Line 05)e. Student services Line 06)f. Institutional support (Line 07)g. Scholarships (Line 10)h. Auxiliary enterprises (Line 11)i. Total operating expenses (Line 19)15. Advancement activities (FY 2011-12)a. Total annual fund collections * See definition below	\$133,305 \$3,072,522 \$12,596,463 \$12,853,444 \$21,168,091 \$7,274,293 \$14,852,942 \$113,624,281 \$3,234,338	\$153,832 \$2,292,580 \$9,057,350 \$7,261,676 \$12,514,053 \$13,953,441 \$12,822,299 \$96,076,175 \$293,859
[current year total], of IPEDS Finance Survey for FY 2011-12)         a. Instruction (Line 01)         b. Research (Lines 02)         c. Public service (Line 03)         d. Academic support (Line 05)         e. Student services Line 06)         f. Institutional support (Line 07)         g. Scholarships (Line 10)         h. Auxiliary enterprises (Line 11)         i. Total operating expenses (Line 19)         Is. Advancement activities (FY 2011-12)         a. Total annual fund collections * See definition below         1. percent participation of alumni ** See definition below	\$133,305 \$3,072,522 \$12,596,463 \$12,853,444 \$21,168,091 \$7,274,293 \$14,852,942 \$113,624,281 \$3,234,338 8%	\$153,832 \$2,292,580 \$9,057,350 \$7,261,676 \$12,514,053 \$13,953,441 \$12,822,299 \$96,076,175 \$96,076,175 \$293,859 4%
[current year total], of IPEDS Finance Survey for FY 2011-12)a. Instruction (Line 01)b. Research (Lines 02)c. Public service (Line 03)d. Academic support (Line 05)e. Student services Line 06)f. Institutional support (Line 07)g. Scholarships (Line 10)h. Auxiliary enterprises (Line 11)i. Total operating expenses (Line 19)15. Advancement activities (FY 2011-12)a. Total annual fund collections * See definition below1. percent participation of faculty and staff	\$133,305 \$3,072,522 \$12,596,463 \$12,853,444 \$21,168,091 \$7,274,293 \$14,852,942 \$113,624,281 \$3,234,338	\$153,832 \$2,292,580 \$9,057,350 \$7,261,676 \$12,514,053 \$13,953,441 \$12,822,299 \$96,076,175 \$293,859
[current year total], of IPEDS Finance Survey for FY 2011-12)a. Instruction (Line 01)b. Research (Lines 02)c. Public service (Line 03)d. Academic support (Line 05)e. Student services Line 06)f. Institutional support (Line 07)g. Scholarships (Line 10)h. Auxiliary enterprises (Line 11)i. Total operating expenses (Line 19)15. Advancement activities (FY 2011-12)a. Total annual fund collections * See definition below1. percent participation of faculty and staffb. Total annual development collections	\$133,305 \$3,072,522 \$12,596,463 \$12,853,444 \$21,168,091 \$7,274,293 \$14,852,942 \$113,624,281 \$3,234,338 8% 25%	\$153,832 \$2,292,580 \$9,057,350 \$7,261,676 \$12,514,053 \$13,953,441 \$12,822,299 \$96,076,175 \$293,859 4% <1%
[current year total], of IPEDS Finance Survey for FY 2011-12)a. Instruction (Line 01)b. Research (Lines 02)c. Public service (Line 03)d. Academic support (Line 05)e. Student services Line 06)f. Institutional support (Line 07)g. Scholarships (Line 10)h. Auxiliary enterprises (Line 11)i. Total operating expenses (Line 19)15. Advancement activities (FY 2011-12)a. Total annual fund collections * See definition below1. percent participation of faculty and staffb. Total annual development collections (including annual fund)	\$133,305 \$3,072,522 \$12,596,463 \$12,853,444 \$21,168,091 \$7,274,293 \$14,852,942 \$113,624,281 \$3,234,338 8%	\$153,832 \$2,292,580 \$9,057,350 \$7,261,676 \$12,514,053 \$13,953,441 \$12,822,299 \$96,076,175 \$96,076,175 \$293,859 4%
[current year total], of IPEDS Finance Survey for FY 2011-12)a. Instruction (Line 01)b. Research (Lines 02)c. Public service (Line 03)d. Academic support (Line 05)e. Student services Line 06)f. Institutional support (Line 07)g. Scholarships (Line 10)h. Auxiliary enterprises (Line 11)i. Total operating expenses (Line 19)15. Advancement activities (FY 2011-12)a. Total annual fund collections * See definition below1. percent participation of faculty and staffb. Total annual development collections (including annual fund)c. Total market value of endowment, excluding	\$133,305 \$3,072,522 \$12,596,463 \$12,853,444 \$21,168,091 \$7,274,293 \$14,852,942 \$113,624,281 \$3,234,338 8% 25% \$3,518,569	\$153,832 \$2,292,580 \$9,057,350 \$7,261,676 \$12,514,053 \$13,953,441 \$12,822,299 \$96,076,175 \$293,859 4% <1% \$2,863,766
[current year total], of IPEDS Finance Survey for FY 2011-12)a. Instruction (Line 01)b. Research (Lines 02)c. Public service (Line 03)d. Academic support (Line 05)e. Student services Line 06)f. Institutional support (Line 07)g. Scholarships (Line 10)h. Auxiliary enterprises (Line 11)i. Total operating expenses (Line 19)15. Advancement activities (FY 2011-12)a. Total annual fund collections * See definition below1. percent participation of faculty and staffb. Total annual development collections (including annual fund)c. Total market value of endowment, excluding quasi-endowment (i.e., board-designated endowment)	\$133,305 \$3,072,522 \$12,596,463 \$12,853,444 \$21,168,091 \$7,274,293 \$14,852,942 \$113,624,281 \$3,234,338 8% 25%	\$153,832 \$2,292,580 \$9,057,350 \$7,261,676 \$12,514,053 \$13,953,441 \$12,822,299 \$96,076,175 \$293,859 4% <1%
[current year total], of IPEDS Finance Survey for FY 2011-12)a. Instruction (Line 01)b. Research (Lines 02)c. Public service (Line 03)d. Academic support (Line 05)e. Student services Line 06)f. Institutional support (Line 07)g. Scholarships (Line 10)h. Auxiliary enterprises (Line 11)i. Total operating expenses (Line 19)IS. Advancement activities (FY 2011-12)a. Total annual fund collections * See definition below1. percent participation of faculty and staffb. Total annual development collections(including annual fund)c. Total market value of endowment, excluding quasi-endowment (i.e., board-designated endowment)d. Total market value of funds functioning as endowment	\$133,305 \$3,072,522 \$12,596,463 \$12,853,444 \$21,168,091 \$7,274,293 \$14,852,942 \$113,624,281 \$3,234,338 8% 25% \$3,518,569	\$153,832 \$2,292,580 \$9,057,350 \$7,261,676 \$12,514,053 \$13,953,441 \$12,822,299 \$96,076,175 \$293,859 4% <1% \$2,863,766 \$2,573,036
[current year total], of IPEDS Finance Survey for FY 2011-12)         a. Instruction (Line 01)         b. Research (Lines 02)         c. Public service (Line 03)         d. Academic support (Line 05)         e. Student services Line 06)         f. Institutional support (Line 07)         g. Scholarships (Line 10)         h. Auxiliary enterprises (Line 11)         i. Total operating expenses (Line 19)         IS. Advancement activities (FY 2011-12)         a. Total annual fund collections * See definition below         1. percent participation of faculty and staff         b. Total annual development collections         (including annual fund)         c. Total market value of endowment, excluding quasi-endowment (i.e., board-designated endowment)	\$133,305 \$3,072,522 \$12,596,463 \$12,853,444 \$21,168,091 \$7,274,293 \$14,852,942 \$113,624,281 \$3,234,338 8% 25% \$3,518,569	\$153,832 \$2,292,580 \$9,057,350 \$7,261,676 \$12,514,053 \$13,953,441 \$12,822,299 \$96,076,175 \$293,859 4% <1% \$2,863,766

## COPLAC Data Collection Academic Year (AY 2011-12)

Section	<b>V:</b>	Revenue,	Financial	Aid,	and	Related	Indicators
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Data Element	Eastern Conn. State Univ.	Evergreen State College
16. Student charges and financial aid (FY 2011-12)		
a. Total annual (30 credit hours) tuition and required fees for each .		
1. in-state student	\$4,124	\$6,909
2. out-of-state student	\$13,346	\$18,090
b. Total annual room and board		
(double occupancy with full meal plan)	\$10,216	\$9,000
c. Financial aid budget (from institution's own funds only)		400 510
1. total for in-state students	\$4,335,955	\$20,512
2. total for out-of-state students	\$922,688	\$31,693
d. Total unduplicated headcount of		
students receiving financial aid	3,825	2,452
e. Total value of financial aid from		
1. federal sources, excluding loans	\$5,649,151	\$8,806,535
2. state sources, excluding institutional funds and loans	\$1,864,232	\$7,795,469
3. all institutional funds, excluding loans	\$4,512,990	\$1,798,216
4. all federal, state, guaranteed, and institutional		
student loans (both subsidized and unsubsidized)	\$26,819,262	\$18,667,152
f. Institutionally-funded academic merit scholarships		
1. number of scholarships	607	
2. total amount awarded	\$969,285	
g. Institutionally-funded non-academic merit scholarships,		
(e.g., music, debate, etc., but excluding athletics)		
1. number of scholarships		
2. total amount awarded		
h. Athletic scholarships		
1. number of scholarships		
2. total amount awarded		
i. Need-based scholarships		
1. number of scholarships		
2. total amount awarded		\$1,748,947
j. Average financial aid awarded (include all sources for		
all full-time students receiving aid)		\$8,790
* For a single semester (in this case Fall 2011), FTE		
undergraduate students is the sum of all undergraduate student		
credit hours divided by 15; for FTE graduate students it is the		
sum of all graduate student credit hours divided by 12.		

<b>COPLAC Data Collection for</b>					
Current Academic Year (AY 2012-13)					
Section VI: Selected Indicators					
Data Element	Eastern Conn. State Univ.	Evergreen State College			
17. Student enrollment (Fall 2012)					
a. number (headcount) of first-time freshmen	979	534			
b. number (headcount) of all undergraduates	5,258	4,193			
c. number (headcount) of all graduate students	182	316			
d. FTE enrollment all undergraduates*	4,738.2	4,210.0			
e. FTE enrollment all graduate students*	83.8	325.8			
18. Student charges and financial aid (FY 2012-13)					
a. Total annual (30 credit hours) tuition and required fees					
1. in-state	\$4,285	\$7,812			
2. out-of-state	\$13,866	\$18,978			
b. Total annual room and board					
(double occupancy with full meal plan)	\$10,674	\$9,240			
c. Overall financial aid budget (institution's own funds only)					
1. total for in-state students	\$4,500,000	\$21,763			
2. total for out-of-state students	\$1,000,000	\$32,929			
* For a single semester (in this case, Fall 2012) FTE					
undergraduate students is the sum of all undergraduate					
student credit hours divided by 15; for FTE graduate students					
it is the sum of all graduate student credit hours divided by 12.					