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|--|-------------------------|--------------|--------------|-------------|
| Helium Rental | | \$250.00 | \$250.00 | \$0.00 |
| Leadership Conferences | | | | |
| | Executive Board | \$3,000.00 | \$5,500.00 | \$2,500.00 |
| | NACA | \$2,500.00 | \$2,600.00 | \$100.00 |
| Long Distance | | \$400.00 | \$0.00 | -\$400.00 |
| Medical Fund | | \$800.00 | \$800.00 | \$0.00 |
| Office Supplies | | | \$3,000.00 | \$3,000.00 |
| | SGA Club Room | \$1,250.00 | \$0.00 | -\$1,250.00 |
| | Executive Board Office | \$1,250.00 | \$0.00 | -\$1,250.00 |
| Publicity Committee | | \$1,500.00 | \$2,000.00 | \$500.00 |
| Capital Resources Committee | | \$5,000.00 | \$4,000.00 | -\$1,000.00 |
| Technology Committee | | | | |
| | Club Room Technology | \$1,500.00 | \$500.00 | -\$1,000.00 |
| | Lewis Quad Computer Lab | \$2,000.00 | \$0.00 | -\$2,000.00 |
| Publishing | | \$1,200.00 | \$0.00 | -\$1,200.00 |
| Travel | | \$2,000.00 | \$0.00 | -\$2,000.00 |
| Endowment Revenue Yield - Senate Discretionary Fund | | \$0.00 | \$6,000.00 | \$6,000.00 |
| SGA Operating Total | | \$44,975.00 | \$62,820.00 | \$17,845.00 |
| Programs Board | | | | |
| Coffeehouse | | \$4,000.00 | \$4,000.00 | \$0.00 |
| Films | | \$16,500.00 | \$16,500.00 | \$0.00 |
| Lectures & Comedians | | \$22,000.00 | \$22,000.00 | \$0.00 |
| Multicultural | | \$8,000.00 | \$8,000.00 | \$0.00 |
| Publicity | | \$2,500.00 | \$2,500.00 | \$0.00 |
| Special Events | | \$15,000.00 | \$15,703.14 | \$703.14 |
| Programs Board Discretionary Fund | | \$8,125.00 | \$8,125.00 | \$0.00 |
| World Carnival | | \$30,000.00 | \$30,000.00 | \$0.00 |
| Club Allocation | | | | |
| | Fall 2008 Semester | \$22,000.00 | \$21,376.86 | -\$623.14 |
| | Spring 2009 Semester | \$22,000.00 | \$22,000.00 | \$0.00 |
| Emergency Fund Appeals | | \$5,000.00 | \$5,000.00 | \$0.00 |
| Programs Board Total | | \$155,125.00 | \$155,205.00 | \$80.00 |

| Finance Board | | | | |
|---------------------------------|---------------------------|---------------------|---------------------|--------------------|
| Club Allocation | | | | |
| | Fall 2008 Semester | \$65,000.00 | \$61,975.00 | -\$3,025.00 |
| | Spring 2009 Semester | \$60,000.00 | \$60,000.00 | \$0.00 |
| Emergency Fund Appeals | | \$10,000.00 | \$10,000.00 | \$0.00 |
| New Club Startup (15 clubs) | | \$750.00 | \$750.00 | \$0.00 |
| Club of the Month Award | \$50 per month x 5 months | \$250.00 | \$250.00 | \$0.00 |
| Finance Board Total | | \$136,000.00 | \$132,975.00 | -\$3,025.00 |
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| Overall SGA Budget Total | | \$336,100.00 | \$351,000.00 | \$14,900.00 |