

## Programs Board Budget Hearings

10/30/07	FY08				
Club/Program	Item	Request	Subtotal	Allocation	Subtotal
<b>Asian Studies Club</b>					
	Tibetan Monks	\$2,500.00	\$2,500.00	\$2,000.00	
	IE Week supplies	\$100.00	\$100.00	\$100.00	
			\$2,600.00	\$2,100.00	\$2,100.00
<b>Camera Club</b>					
	Photo Paper (8x10 inch sheets)	\$52.49 (qty 2)	\$118.93	\$118.93	
	Matboard (11x14)- 25 pack	\$24.55 (qty 3)	\$81.60	\$81.60	
	Spray Adhesive	\$14.95 (qty 2)	\$41.85	\$41.85	
	\$40 gift cards for winners	\$40 (qty 5)	\$200.00	\$200.00	
	Food and refreshments	\$100.00	\$100.00	\$100.00	
	Award ribbons	\$0.26 (qty 75)	\$29.45	\$29.45	
			\$571.83	\$571.83	\$2,671.83
<b>Cartoon Club</b>					
	Bubbles Mix/blowing sticks	\$20.00	\$20.00	\$20.00	
	Sidewalk Chalk	\$40.00	\$40.00	\$40.00	
	Basins for bubbles mix	\$10.00	\$10.00	\$10.00	
			\$70.00	\$70.00	\$2,741.83
<b>Circle K</b>					
	Ice cream for First meeting	\$30.00	\$30.00	\$30.00	
	copies for publicity	\$20.00	\$20.00	\$20.00	
			\$50.00	\$50.00	\$2,791.83
<b>Crew Club</b>					
	Regatta Insurance	\$350.00	\$350.00	\$350.00	
	Exhibition Food	\$100.00	\$100.00	\$100.00	
	Seahawk Sprint	\$150.00	\$150.00	\$50.00	
			\$600.00	\$500.00	\$3,291.83
<b>CSLUG</b>					
	Professional Speaker	\$800.00	\$800.00	\$400.00	
	travel, hotel, honorarium			\$400.00	\$3,691.83

lunch only open to select staff and students

we would like to see better planning and more publicity

we don't pay for travel  
standard speaker is \$200

## Programs Board Budget Hearings

<b>Dance Club</b>					
Dance Workshops	\$300 (qty 2)	\$600.00	\$600.00		
Copies of programs and info sheets		\$100.00	\$100.00	\$50.00	needs better advertising
Lighting for dance show		\$600.00	\$600.00	\$600.00	only spent \$40.80 last semester
		\$1,300.00	\$1,250.00	\$4,941.83	
<b>For Goodness Sake</b>					
Catering for Hunger Banquet		\$330.00	\$330.00	\$330.00	
Faces of Homless Panel (speaker and refreshements)		\$100.00	\$100.00	\$100.00	
Miriam's Kitchen Poets		\$300.00	\$300.00	\$300.00	
Sleep Out food and supplies		\$100.00	\$100.00	\$100.00	need better publicity for the events--facebook
Hunger & Homless Movie Rights		\$400.00	\$400.00	\$350.00	
Community Service Dinner		\$300.00	\$300.00	\$150.00	
Students for Free Burma		\$500.00	\$500.00	\$0.00	
		\$2,030.00	\$1,330.00	\$6,271.83	
<b>FUSE</b>					
DVD: "My Girlfriend Did It"		\$150.00	\$153.75	\$0.00	include viewing rights? Come to emergency fund appeals
Band: "Nervous but Excited"		\$200.00	\$200.00	\$200.00	
Love your body week buttons	\$59.95 (per 250)		\$59.95	\$59.95	
Love you body week stickers	\$11.99 (per 150)		\$11.99	\$11.99	
Lecture/workshop: Barbara Carellas		\$5,000.00	\$5,000.00	\$2,500.00	to insure success of event co-sponsor with department
		\$5,425.69	\$2,771.94	\$9,043.77	
<b>Gospel Choir</b>					
Cake for Consecration		\$30.00	\$30.00	\$30.00	
Utensils for Consecration		\$20.00	\$20.00	\$20.00	
Cake for winter concert		\$20.00	\$20.00	\$20.00	
Utensils for winter concert		\$30.00	\$30.00	\$30.00	
Concert decorations	\$25 (qty 2)		\$50.00	\$50.00	
		\$150.00	\$150.00	\$9,193.77	
<b>Hillel</b>					
Movie Rights for movie night		\$350.00	\$350.00	\$0.00	what movie?
Food for movie night		\$50.00	\$50.00	\$50.00	
Hanukkah Party supplies		\$150.00	\$150.00	\$150.00	no rep present
		\$550.00	\$200.00	\$9,393.77	

## Programs Board Budget Hearings

### History Club

Films	350 (qty 3)	\$1,071.00	\$700.00	
Food (pizza, snacks, drinks)		\$100.00	\$100.00	\$60.00
International Spy Museum tickets	\$18 (qty 10)	\$180.00	\$180.00	\$0.00
The Newseum tickets	\$20 (qty 10)	\$200.00	\$200.00	\$0.00
Parking	\$4.25 (qty 4)	\$17.00	\$17.00	\$0.00
		\$1,568.00	\$760.00	\$10,153.77

start with one, co-sponsor with other clubs, SOAN or international club

### Interchorus

Concert decorations	\$125.00	\$125.00	\$125.00	
		\$125.00	\$125.00	\$10,278.77

### Intercollegiate Fashion Club

lighting and sound	\$500.00	\$500.00	\$500.00	
emcee for show	\$600.00	\$600.00	\$600.00	
guest performer (from DC)	\$500.00	\$500.00	\$500.00	
fog machine	\$40.00	\$40.00	\$0.00	
red carpet	\$100.00	\$100.00	\$0.00	
headphone/walkie talkie set	\$50 (qty 2)	\$100.00	\$0.00	
make-up artists	\$100 (qty 3)	\$300.00	\$0.00	
photographer	\$50 (qty 2)	\$100.00	\$50.00	
		\$2,240.00	\$1,650.00	\$11,928.77

### Invisible Children

Sound system/sound tech	\$1,600.00	\$1,600.00	\$0.00	use media services
Headliner: ie Ballyhoo or Papa Roach	\$4,000.00	\$4,000.00	\$1,000.00	learn to program, co-sponsor with programs board
		\$5,600.00	\$1,000.00	\$12,928.77

## Programs Board Budget Hearings

### IVCF

Film	\$300.00	\$300.00	\$300.00	
New Student Orientation	\$240.00	\$240.00	\$0.00	talk to orientation committee get meal tickets
Thanksgiving Project	\$375.00	\$375.00	\$375.00	
Thanksgiving Potluck	\$50.00	\$50.00	\$50.00	
Christmas Project	\$60.00	\$60.00	\$60.00	
Large Group Honorarium	\$400.00	\$400.00	\$200.00	one speaker
Bonfire	\$30.00	\$30.00	\$30.00	
		\$1,455.00	\$1,015.00	\$13,943.77

### Jane Austen Society

Tea Party Food	\$200.00	\$200.00	\$200.00	
Tea Party utensils/dishes	\$30.00	\$30.00	\$15.00	
Tea Party Decotations	\$30.00	\$30.00	\$30.00	
		\$260.00	\$245.00	\$14,188.77

### Math Club

Movie Night movie rights	\$300.00	\$300.00	\$300.00	
Pizza	\$7 (qty 15)	\$115.00	\$70.00	
Drinks	\$8.99 (qty 5)	\$44.95	\$26.87	3 packs of 24 cans of soda
Popcorn	4.99 (qty 5)	\$24.95	\$10.00	buy kernels and use SGA popcorn maker
Napkins	\$1.67	\$1.67	\$1.67	
Plates	\$3.39 (qty 2)	\$6.78	\$6.78	
Poker Night Pizza	\$7 (qty 20)	\$150.00	\$115.00	buy 15 pizzas
Chips	\$3.99 (qty 15)	\$59.85	\$39.90	buy 10 bags of chips
Candy	3.29 (qty 10)	\$32.90	\$16.45	5 bags of candy
Drinks	8.99 (qty 6)	\$53.94	\$53.94	
Napkins	\$1.67	\$1.67	\$1.67	
Cups	\$2.69 (qty 5)	\$13.45	\$0.00	
Plates	\$3.39 (qty 5)	\$16.95	\$10.17	buy 3 packs of 100
Decks of Cards	1.09 (qty 10)	\$10.90	\$10.90	
Prizes: certificates, cider, flowers	\$35.00	\$35.00	\$35.00	
Guest Speaker	\$200.00	\$200.00	\$200.00	
		\$1,068.01	\$898.35	\$15,087.12

### Newman Society

Advent Party	\$75.00	\$75.00	\$75.00	
Newman Dinners	\$360.00	\$360.00	\$180.00	
Bonfire	\$30.00	\$30.00	\$30.00	
			\$285.00	\$15,372.12

## Programs Board Budget Hearings

### Physics Club

Rockets	\$100.00	\$120.00	\$120.00	
pizza for first meeting	\$30.00	\$30.00	\$30.00	
Catapult	\$50.00	\$60.00	\$60.00	
		\$210.00	\$210.00	\$15,582.12

### Raices Hispanas

Lectures	\$700.00	\$700.00	\$200.00	Honorarium for speaker
Heritage Month Fiesta	\$200.00	\$200.00	\$200.00	
		\$900.00	\$400.00	\$15,982.12

### Rock Climbing Club

Bouldering Competition: prizes and t-shirts	\$800.00	\$800.00	\$800.00	
		\$800.00	\$800.00	\$16,782.12

### SEAC

Consumer Awareness Week raffle items and tabling materials	\$200.00	\$200.00	\$100.00	use club room supplies
Speaker	\$200.00	\$200.00	\$200.00	
Endowments Institute Starbucks campaign materials	\$700.00	\$700.00	\$700.00	
Vegan Thanksgiving	\$150.00	\$150.00	\$150.00	
		\$1,250.00	\$1,150.00	\$17,932.12

### Sister to Sister

Bake off/Bake sale				
gift certificates	15, 25, 50	\$90.00	\$90.00	
gloves/aprons		\$20.00	\$20.00	
Auto 101: gift for mechanic		\$30.00	\$30.00	
speaker- high refreshments		\$40.00	\$40.00	
		\$180.00	\$180.00	\$18,112.12

## Programs Board Budget Hearings

### SMACS

Trip to winery/brewery	\$10 (qty 20)	\$200.00	\$200.00	\$200.00	
gas for trip		\$50.00	\$50.00	\$0.00	
Chem shot glasses (chem week)	\$4 (qty 50)	\$200.00	\$200.00	\$100.00	can find for \$2 online
Food/supplies grill out	\$50 (qty 2)	\$100.00	\$100.00	\$100.00	
		\$550.00	\$400.00	\$400.00	\$18,512.12

### SMC Sailing

"Get your float on III"	\$500.00	\$500.00	\$500.00	\$500.00	
Novice Regattas	\$200.00	\$200.00	\$200.00	\$100.00	first priority is given to sailing club members
Ensign "Open House"	\$200.00	\$200.00	\$200.00	\$100.00	low attendace, encourage club members to bring food
Ensign Repair Days	\$200.00	\$200.00	\$200.00	\$0.00	limited in who can participate
		\$1,100.00	\$700.00	\$700.00	\$19,212.12

### SOAN

lunch (visiting ethnographer)	\$200.00	\$200.00	\$200.00	\$150.00	
lunch (visiting scholar)	\$200.00	\$200.00	\$200.00	\$150.00	
Movie rights (Indiana Jones) and food from Bon Ap	\$450.00	\$450.00	\$450.00	\$350.00	
		\$850.00	\$650.00	\$650.00	\$19,862.12

### STARS

Nervous but Excited (band)	\$200.00	\$200.00	\$200.00	\$200.00	
National Coming out day supplies	\$20.00	\$20.00	\$20.00	\$20.00	
Safe space stickers	\$10.50	\$10.50	\$10.50	\$0.00	
HRC stickers	\$3.00 (qty 25)	\$75.00	\$75.00	\$0.00	to be passed out to RA's and some students with training=recommends going to SGA with bill
		\$305.50	\$220.00	\$220.00	\$20,082.12

### TNA

Concert Theme Supplies/Decor	\$80.00	\$80.00	\$80.00	\$80.00	
		\$80.00	\$80.00	\$80.00	\$20,162.12

**Programs Board Budget Hearings**

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<b>Tolkien Society</b>				
Food for Masquarade Ball				
Fruit and Cheese Tray	36.00 (qty 3)	\$108.00	<b>\$108.00</b>	
Brownies and Cookie bars	4.99 (qty 6)	\$29.94	<b>\$29.94</b>	
Hot Chocolate	7.00 (qty 3)	\$21.00	<b>\$21.00</b>	
Lemonade	3.95 (qty 4)	\$15.80	<b>\$15.80</b>	
		<u>\$174.74</u>	<u>\$174.74</u>	<b>\$20,336.86</b>

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<b>WiSH Club</b>				
Tea	\$ 3 (qty 15)	\$45.00	<b>\$30.00</b>	
"Crumpets"	\$5 (qty 20)	\$100.00	<b>\$50.00</b>	
WiSH movie night movie rights	\$300.00	\$300.00	<b>\$300.00</b>	
pizza	\$7 (qty 10)	\$70.00	<b>\$35.00</b>	
drinks	\$8 (qty 5)	\$40.00	<b>\$40.00</b>	
pop corn	\$2 (qty 10)	\$20.00	<b>\$10.00</b>	
WiSH review sessions pizza	\$4 (qty 15)	\$105.00	<b>\$50.00</b>	
Drinks	\$8 (qty 15)	\$120.00	<b>\$60.00</b>	
Sweets and snacks	\$100.00	\$100.00	<b>\$30.00</b>	
		<u>\$900.00</u>	<u>\$605.00</u>	<b>\$20,941.86</b>

buy some kernels, use the SGA

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**Total Requested** \$32,963.77  
**Total Allocated** \$20,941.86