

Programs Board Budget Hearings

10/30/07 FY08

Club/Program	Item	Request	Subtotal	Allocation	Subtotal
Asian Studies Club					
Jayamangala Dance Company	Performance Fee	\$1,500.00		\$1,500.00	
Haiku Concert	Prize Money	\$60.00		\$60.00	
Campus Dinner	Food	\$150.00		\$100.00	\$1,660.00
			\$1,710.00		\$1,660.00
BSU					
MLK Day/Black History Month	Movie Rights	\$500.00		\$450.00	
Banquet	Food	\$300.00		\$0.00	
Poetry Slam		\$1,500.00		\$1,500.00	
Copies		\$100.00		\$0.00	\$1,950.00
			\$2,400.00		\$3,610.00
Camera Club					
Photo Contest	Photo Paper	\$117.93		\$117.93	
	Matboard	\$89.70		\$89.70	
	Spray Adhesive	\$41.85		\$41.85	
Interest Meeting/Awards Ceremony	Gift Cards (5 Categories)	\$200.00		\$100.00	
	Food	\$100.00		\$75.00	
	Award Ribbons (QTY 65)	\$25.20		\$25.20	\$449.68
			\$574.68		\$4,059.68
Circle K International					
Valentines for Bayside		\$30.00		\$30.00	
World Carnival	Supplies	\$40.00		\$40.00	
Hugs and Hope Project	Supplies	\$20.00		\$20.00	\$90.00
			\$90.00		\$4,149.68
Crew Club					
Seahawk sprint		\$200.00		\$200.00	
Seahawk Food		\$150.00		\$100.00	\$300.00
			\$350.00		\$4,449.68

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Dance Club

Workshops	Professional Dancers Fee	\$600.00		\$600.00	
Dance Show Program/Audition Info	Printing Cost	\$100.00		\$100.00	
Dance Show	Costumes	\$1,200.00		\$0.00	\$700.00
			\$1,900.00		\$5,149.68

Equestrian Club

MD Jousting Association	Jousting Demonstration	\$325.00		\$0.00	\$0.00
			\$325.00		\$5,149.68

For Goodness Sake

General Fundraising	Supplies	\$50.00		\$0.00	
Singing Valentine Fundraiser	Bags of Candy	\$30.00		\$0.00	
Capture the Flag		\$30.00		\$0.00	\$500.00
Movie	Move Rights	\$500.00		\$500.00	\$500.00
			\$610.00		\$5,649.68

Fuse

WGSX Colloquium	Food	\$235.50		\$235.50	
Take Back the Night	Food	\$41.48		\$21.48	
Women's History Month Lectures	Food	\$77.07		\$77.07	
Clothesline T-shirt Project	T-shirts	\$50.00		\$0.00	\$334.05
			\$404.05		\$5,983.73

Gospel Choir

Gospel Fest	Food	\$152.00		\$152.00	
	Decorations	\$100.00		\$100.00	
Guest Choir	Gift	\$150.00		\$150.00	\$402.00
			\$402.00		\$6,385.73

Habitat for Humanity

World Carnival --Hammer Off	Studs, nails	\$11.00		\$11.00	
	Floating Candles	\$32.00		\$32.00	\$43.00
			\$43.00		\$6,428.73

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Interchorus

Concert	Decorations	\$125.00		\$100.00	\$100.00
			\$125.00		\$6,528.73

Intercollegiate Fashion Club

Carpet Runner		\$129.08		\$0.00	
Plastic Pliers		\$150.00		\$100.00	
Make up	For models, hosts performers	\$200.00		\$0.00	
Modeling Workshops	Fee	\$500.00		\$500.00	
Photoshoot	Photographer	\$500.00		\$50.00	
Smoke Machine		\$80.00		\$0.00	
Hair Wigs		\$600.00		\$0.00	
Guest Lecturers	Speaker Fee	\$1,000.00		\$500.00	
	Food	\$300.00		\$150.00	\$1,300.00
			\$3,459.08		\$7,828.73

International Club

International Dinner	Food	\$500.00		\$450.00	
News Letter	Monthly Issues	\$50.00		\$25.00	
First Meeting	Food	\$30.00		\$30.00	\$505.00
			\$580.00		\$8,333.73

IVCF

End of the Year Cookout	Food, Drinks, Utensils	\$120.00		\$120.00	
Easter Egg Hunt	Candy and Plastic Eggs	\$30.00		\$30.00	\$150.00
			\$150.00		\$8,483.73

Jane Austen Society

Tea	Food	\$200.00		\$200.00	
	Disposable Utensils	\$30.00		\$15.00	
	Croquet Set	\$30.00		\$30.00	
Ballroom Dancing	Food and Decorations	\$100.00		\$75.00	\$320.00
			\$360.00		\$8,803.73

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Math Club

Pi Week Movie	Pizza, drinks, movie rights, etc.	\$505.00		\$205.00	
Pi Week	Pie Eating Contest supplies	\$535.83		\$475.83	
	Pie in the Face Supplies	\$269.68		\$241.18	
	Gutter Boat Race	\$152.93		\$0.00	
	Well Rounded Bake Off Supplies	\$160.16		\$101.26	
Guest Speaker	Honorarium	\$200.00		\$200.00	\$1,223.27
			\$1,823.60		\$10,027.00

Newman Society

Community Dinner	Food	\$250.00		\$250.00	\$250.00
			\$250.00		\$10,277.00

Raices Hispanas

Fiesta		\$350.00		\$175.00	
Hispanic Lectures		\$300.00		\$0.00	
World Carnival	Craft Supplies	\$300.00		\$50.00	\$225.00
			\$950.00		\$10,502.00

Rock Climbing Club

Spring Bouldering Competition	Prizes and Food	\$800.00		\$550.00	\$550.00
			\$800.00		\$11,052.00

SEAC

Do it in the Dark Week		\$1,000.00		\$250.00	
Environmental Conference		\$1,000.00		\$1,000.00	
World Carnival	Supplies	\$100.00		\$100.00	
Ecofest		\$200.00		\$200.00	
Polar Bear Splash		\$200.00		\$200.00	\$1,750.00
			\$2,500.00		\$12,802.00

Sister to Sister

International Cultural Dinner	Food	\$30.00		\$30.00	
	Decorations	\$20.00		\$20.00	
Guest Speaker	Gift	\$50.00		\$50.00	
Speaker/Workshop	Refreshments	\$50.00		\$50.00	\$150.00
Total			\$150.00		\$12,952.00

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SMACS

Beaker Mugs	Fundraising	\$220.00		\$0.00	
Test Tube Shot Glasses	Fundraising	\$72.00		\$0.00	
World Carnival	Supplies	\$40.00		\$40.00	
Demonstrations		\$70.00		\$70.00	\$110.00
Total			\$402.00		\$13,062.00

SMASH

World Carnival		\$100.00		\$50.00	\$50.00
Total			\$100.00		\$13,112.00

SMC Sailing

Get Your Float On III	Food, wristbands	\$500.00		\$500.00	
Novice Regattas	Supplies	\$200.00		\$150.00	
Ensign "Open House"	Food	\$200.00		\$100.00	
Ensign Repair Day	Food	\$200.00		\$50.00	\$800.00
Total			\$1,100.00		\$13,912.00

SOAN

Visiting Ethnographer Lunch	Food	\$100.00		\$50.00	
Visiting Scholar Lunch	Food	\$100.00		\$100.00	
Movie Night	Food	\$30.00		\$30.00	
Clocker's Fancy Picnic	Food	\$75.00		\$75.00	\$255.00
Total			\$305.00		\$14,167.00

St. Mary's Democrats

Debate Watch Party		\$100.00		\$100.00	\$100.00
Total			\$100.00		\$14,267.00

STARS

STARS Ball	Band, decoration, advertising	\$400.00		\$400.00	
Campus Movie: Trans America	Movie rights	\$500.00		\$0.00	
WGSX Colloquium	Refreshments	\$200.00		\$200.00	
STD/AIDS Awareness Day	Ribbons, buttons, posters, flyers	\$150.00		\$100.00	\$700.00
Total			\$1,250.00		\$14,967.00

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TNA					
Spring Concert	Decorations	\$80.00		\$100.00	\$100.00
			\$80.00		\$15,067.00
Tolkien Society					
Spring Formal	Decorations and Food	\$360.94		\$249.36	\$249.36
Total			\$360.94		\$15,316.36

Initial Balance \$22,000.00
Grand Total \$15,316.36
 \$6,683.64