

FY18 PLANT BUDGET "A" PROJECTS

PROJECT	PROJECT MANAGER	COMPLETION TIME FRAME/STATUS	NOTES (If Needed)
<u>CAPITAL PROJECTS</u>			
Calvert Space Programming	Maury Schlesinger	Fall 2018	
Faculty/Staff Housing Programming	Maury Schlesinger	Spring 2019	
Historic Campus District HVAC study	Annie Angueira	Spring 2018	
<u>MAINTENANCE & REPAIR</u>			
Miscellaneous maintenance and repair projects - unknown			
Plant Contingency			
Campus Wide - slate roof repairs	Mark McCormick	Spring 2018	
Campus Wide - Building Automation Commissioning	Mark McCormick	Fall 2018	
Aquatic Center - replace black rubber mats with new mats or permanent non-slip surface	James McGuire	Summer 2018	
Campus Center - Chiller Study	Annie Angueira	Spring 2018	
Campus Painting (Campus Center; Kent Hall, Library; Monty Hall)	James McGuire	Winter 2018	
Goodpaster Hall - Air Handling System Balancing	Mark McCormick	Summer 2018	
Goodpaster Hall - replace rusted fume cabinets	James McGuire	Winter 2018	
Library - Egress Stairwell Code Improvements	James McGuire	Winter 2018	
Library - Replace 3rd Floor carpeting	Mark McCormick	Winter 2018	
Montgomery Hall - Monty Piano Climate Control	Mark McCormick	Winter 2018	
Muldoon River Center - Front Door Closures	James McGuire	Spring 2018	
Schaefer Hall - DI Water System Replacement	Mark McCormick	Summer 2018	
Schaefer Hall - SH 106 Renovation Project	James McGuire	Completed	
<u>Program Support - Academic Affairs</u>			
Classroom Improvements - for Strategic Plan Initiatives (MH 45)	James McGuire	Completed	
Margaret Brent Hall - Replace chairs in MB 109	Mary Grube	Completed	
Montgomery Hall - MH 132 or 129 - Purchase & Install spray booth	James McGuire	Winter 2018	
Schaefer Hall - SH 124 - Hazardous Waste Accumulation area add ventilation	Mark McCormick	Completed	
Schaefer Hall - SH 151 High Density Storage	James McGuire	Winter 2018	

Schaefer Hall - SH 253 Renovation	James McGuire	Completed	
<u>Program Support - Student Affairs</u>			
Chance Hall - Sound abatement for therapy offices	James McGuire	Completed	
Campus Center - first floor upholstered furniture replacement	Mary Grube	Completed	
<u>Program Support - Athletics & Recreation</u>			
O'Brien ARC - Arena Lighting replacement	Annie Angueira	Completed	
<u>Program Support - Business & Finance</u>			
Misc. Enhancements - unknown			
Calvert Hall - office modifications	Annie Angueira	Completed	
River Center - Electric on piers	Mark McCormick	Completed	
<u>Program Support - Advancement</u>			
DPC - Storage	Steve Gregory	Completed	
<u>Program Support - Enrollment Management</u>			
Admissions - re-upholstery of furniture in living room and sunroom	Mary Grube	Summer 2018	
<u>Program Support - Campus Improvements</u>			
Miscellaneous site improvements projects - unknown			
Grounds - Queen Anne - Replace asphalt walk east of Queen Anne	James McGuire	Completed	
Grounds - Removal of Willow Oak Tree	Steve Gregory	Completed	
<u>RESIDENCE HALL RENEWAL PROGRAM</u>			
Miscellaneous residence hall repairs			
ADA Units - bed shakers & Strobes	Mark McCormick	Summer 2018	
Caroline - New Furniture	Mary Grube	Summer 2018	
Townhouses and Crescents - Re-Key to BEST lock or electronic locks	Mark McCormick	Completed	
Traditional Halls - Refurbishment & Renovation front and back apartments	Mary Grube	Summer 2018	
Waring Commons - ADA Upgrade	Maury Schlesinger	Summer 2018	