

# **COPLAC**

## **Data Profile**

**(AY2008-09)**

## INTRODUCTION

The current edition of the COPLAC Data Profile is comprised of six separate sections, each of which is five to seven pages in length. Sections I-V covers the 2008-09 Academic Year while Section VI presents data for the 2009-10 Academic Year. The last column (in *italics*) on the last page of each section (e.g., Section I, page 5; Section II, p. 10; Section III, page 15; etc.) presents averages for all the Data Element indicators covered in that section. In order to ensure that these values are meaningful and representative, each average was calculated only if at least 2/3rds or 17 of the 26 COPLAC institutions had provided data for a given indicator.

This report was made possible with the hard work and assistance of the institutional research office at every COPLAC institution. Suggestions are being taken for future changes in hopes that the usefulness of the data continues to grow and help each college and university further their mission.

COPLAC Institutional Researchers

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June 4, 2010

The AY 2008-2009 COPLAC Data Profile covers all twenty-six member institutions. Thanks again to J. Lynn Boyce and her Institutional Research colleagues across North America for their input, questions and timely suggestions for improvement. This annual Profile continues to serve the membership for benchmarking, planning, and grant-writing purposes, and we are pleased to make the data available in both electronic and paper formats.

Bill Spellman  
Director, Council of Public Liberal Arts Colleges  
June 8, 2010

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**COPLAC Data Collection for  
Academic Year (AY 2008-09)**

**Section I: Admissions and Student Characteristics**

<b>Data Element</b>	<b>Eastern Conn. State</b>	<b>The Evergreen State College</b>	<b>Fort Lewis College</b>	<b>Georgia College &amp; State Univ.</b>	<b>Henderson State Univ.</b>	<b>Keene State College</b>
<b>1. First-Time, First-Year Admissions (Fall 2008) (based on figures from 2008-09 Common Data Set)</b>						
a. number of applications received	3,383	1,989	4,816	3,906	2,361	5,057
b. percent applicants admitted	63%	94%	62%	59%	67%	72%
c. percent admitted applicants who enrolled	48%	35%	45%	51%	47%	36%
<b>2. First-time freshmen (Fall 2008) (based on figures from 2008-09 Common Data Set)</b>						
a. Number (headcount) of all full-time first-time freshmen	951	659	789	1,177	727	1,298
1. percent full-time first-time female freshmen	52%	49%	46%	64%	52%	60%
2. percent full-time first-time male freshmen	48%	51%	54%	36%	48%	40%
3. percent minority full-time first-time freshmen (excluding Nonresident Aliens & Unknown)	16%	17%	26%	13%	40%	3%
b. Number (headcount) of all part-time first-time freshmen	66	6	11	2	12	0
c. Preparation of full-time first-time freshmen						
1. percent in top 10% of high school class (CDS C10)	5%	9%	7%	20%	16%	4%
2. ACT scores (if available) (CDS C9)						
a. average ACT Composite score		24.3	21.7	23.5	22.5	
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for ACT Composite scores		22-27	19-24	22-25	19-26	
3. SAT scores (if available) (CDS C9)						
a. average SAT Critical Reading score	504.0	592.0		559.6		498.0
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Critical Reading score	460-540	530-660		520-600		440-550
c. average SAT Writing score	507.0			554.1	474.0	496.0
d. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Writing score	460-550			510-590	410-510	450-540
e. average SAT Math score	505.0	534.0		556.7	533.0	495.0
f. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Math score	450-550	470-660		510-600	460-610	440-550
<b>3. Total student body (Fall 2008) (based on figures from 2008-09 Common Data Set)</b>						
a. Number (headcount) of all undergraduates (CDS B1)	5,092	4,364	3,746	5,490	3,124	5,147
1. percent full-time undergraduates	81%	90%	91%	90%	88%	92%
2. percent minority undergraduates (excluding Nonresident Aliens & Unknown)	16%	20%	27%	12%	25%	2%
3. percent female undergraduates	55%	55%	48%	59%	54%	56%
4. percent male undergraduates	45%	45%	52%	41%	46%	44%
5. percent in-state undergraduates	92%	73%	69%	99%	85%	55%
6. percent out-of-state undergraduates	8%	27%	31%	1%	15%	45%
7. percent undergraduates age 25 or older (CDS F1)	14%	30%	15%	3%	17%	4%
8. percent undergraduates living on campus (CDS F1)	53%	22%	36%	39%	42%	58%
b. Number of new undergraduates who were transfer students (CDS D2)	486	802	360	366	272	170
c. Number (headcount) of graduate students	335	332		1,016	516	124
d. Full-time equivalent (FTE) of all students*	4,583.1	4,616.0	3,702.0	5,612.4	3,161.6	
1. undergraduate FTE enrollment*	4,436.9	4,298.0	3,702.0	4,996.2	2,878.3	5,206.3
2. graduate FTE enrollment*	146.2	319.0		616.2	283.3	56.2

\* For a single semester (in this case, Fall 2008) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.

**COPLAC Data Collection for  
Academic Year (AY 2008-09)**

**Section I: Admissions and Student Characteristics**

<b>Data Element</b>	<b>Mass. College of Liberal Arts</b>	<b>Midwestern State Univ.</b>	<b>New College of Florida</b>	<b>Ramapo College of New Jersey</b>	<b>Shepherd Univ.</b>	<b>Sonoma State Univ.</b>
<b>1. First-Time, First-Year Admissions (Fall 2008) (based on figures from 2008-09 Common Data Set)</b>						
a. number of applications received	1,232	2,517	1,221	5,556	1,701	12,240
b. percent applicants admitted	78%	53%	58%	46%	94%	76%
c. percent admitted applicants who enrolled	35%	50%	31%	35%	44%	18%
<b>2. First-time freshmen (Fall 2008) (based on figures from 2008-09 Common Data Set)</b>						
a. Number (headcount) of all full-time first-time freshmen	325	685	222	879	698	1,655
1. percent full-time first-time female freshmen	59%	58%	64%	58%	57%	65%
2. percent full-time first-time male freshmen	41%	42%	36%	42%	43%	35%
3. percent minority full-time first-time freshmen (excluding Nonresident Aliens & Unknown)	12%	27%	16%	23%	14%	24%
b. Number (headcount) of all part-time first-time freshmen	7	16	0	1	9	26
c. Preparation of full-time first-time freshmen						
1. percent in top 10% of high school class (CDS C10)		11%	39%	21%		
2. ACT scores (if available) (CDS C9)						
a. average ACT Composite score		21.1	29.0		21.7	22.0
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for ACT Composite scores		19-23	27-31		19-24	19-24
3. SAT scores (if available) (CDS C9)						
a. average SAT Critical Reading score	520.0	495.0	678.0	565.0	512.4	506.0
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Critical Reading score	450-570	450-530	630-730	520-610	460-560	450-550
c. average SAT Writing score		486.3	648.0	566.0		
d. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Writing score		430-540	600-690	520-610		
e. average SAT Math score	500.0	511.9	632.0	585.0	498.0	506.0
f. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Math score	430-550	460-560	590-670	540-630	450-550	460-570
<b>3. Total student body (Fall 2008) (based on figures from 2008-09 Common Data Set)</b>						
a. Number (headcount) of all undergraduates (CDS B1)	1,584	5,361	785	5,561	4,044	7,709
1. percent full-time undergraduates	85%	74%	100%	90%	78%	89%
2. percent minority undergraduates (excluding Nonresident Aliens & Unknown)	10%	30%	16%	20%	11%	21%
3. percent female undergraduates	41%	57%	62%	59%	57%	62%
4. percent male undergraduates	59%	43%	38%	41%	43%	38%
5. percent in-state undergraduates	76%	88%	82%	94%	55%	98%
6. percent out-of-state undergraduates	24%	12%	18%	6%	45%	1%
7. percent undergraduates age 25 or older (CDS F1)	17%	28%	2%	11%	18%	13%
8. percent undergraduates living on campus (CDS F1)	68%	19%	80%	57%	29%	31%
b. Number of new undergraduates who were transfer students (CDS D2)	151	606	17	621	336	724
c. Number (headcount) of graduate students	358	732		286	141	1,212
d. Full-time equivalent (FTE) of all students*	1,589.1	4,671.7	994.1	5,197	3,568.6	8,277.6
1. undergraduate FTE enrollment*	1,428.3	4,294.5	994.1	5,085	3,497.8	7,882.7
2. graduate FTE enrollment*	160.8	377.2		112	70.8	395.0

\* For a single semester (in this case, Fall 2008) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.

**COPLAC Data Collection for  
Academic Year (AY 2008-09)**

**Section I: Admissions and Student Characteristics**

<b>Data Element</b>	<b>Southern Oregon Univ.</b>	<b>St. Mary's College of Maryland</b>	<b>SUNY College at Geneseo</b>	<b>Truman State Univ.</b>	<b>Univ. of Alberta Augustana Campus</b>
<b>1. First-Time, First-Year Admissions (Fall 2008) (based on figures from 2008-09 Common Data Set)</b>					
a. number of applications received	1,610	2,723	10,588	4,280	698
b. percent applicants admitted	88%	52%	37%	78.9%	67%
c. percent admitted applicants who enrolled	49%	32%	28%	39.5%	40%
<b>2. First-time freshmen (Fall 2008) (based on figures from 2008-09 Common Data Set)</b>					
a. Number (headcount) of all full-time first-time freshmen	646	456	1,079	1,334	225
1. percent full-time first-time female freshmen	61%	61%	54%	58.4%	58%
2. percent full-time first-time male freshmen	39%	39%	46%	41.6%	42%
3. percent minority full-time first-time freshmen (excluding Nonresident Aliens & Unknown)	19%	19%	19%	11%	
b. Number (headcount) of all part-time first-time freshmen	60	2	2	0	
c. Preparation of full-time first-time freshmen					
1. percent in top 10% of high school class (CDS C10)		47%	50%	50%	
2. ACT scores (if available) (CDS C9)					
a. average ACT Composite score		27.0	29.0	27.6	
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for ACT Composite scores		24-29	28-30	25-31	
3. SAT scores (if available) (CDS C9)					
a. average SAT Critical Reading score	515.0	625.0	645.0	624.0	
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Critical Reading score		580-680	610-690	540-700	
c. average SAT Writing score		618.0			
d. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Writing score		580-680			
e. average SAT Math score	499.0	606.0	654.0	621.0	
f. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Math score		570-660	620-690	570-690	
<b>3. Total student body (Fall 2008) (based on figures from 2008-09 Common Data Set)</b>					
a. Number (headcount) of all undergraduates (CDS B1)	5,056	2,035	5,451	5,586	859
1. percent full-time undergraduates	65%	96%	99%	98%	96%
2. percent minority undergraduates (excluding Nonresident Aliens & Unknown)	13%	18%	15%	10%	n/a
3. percent female undergraduates	58%	58%	58%	58%	57%
4. percent male undergraduates	42%	42%	42%	42%	43%
5. percent in-state undergraduates	76%	83%	96%	79%	91%
6. percent out-of-state undergraduates	24%	17%	2%	21%	9%
7. percent undergraduates age 25 or older (CDS F1)	23%	2%	3%	1%	15%
8. percent undergraduates living on campus (CDS F1)	23%	82%	57%	50%	52%
b. Number of new undergraduates who were transfer students (CDS D2)	471	76	341	176	36
c. Number (headcount) of graduate students	619	30	134	256	
d. Full-time equivalent (FTE) of all students*	3,856.2	2,094.86	5,475	5,634.5	728.2
1. undergraduate FTE enrollment*	3,491.0	2,048.53	5,387.7	5,415.5	728.2
2. graduate FTE enrollment*	365.2	46.33	87.3	219.0	

**\* For a single semester (in this case, Fall 2008) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.**

**COPLAC Data Collection for  
Academic Year (AY 2008-09)**

**Section I: Admissions and Student Characteristics**

<b>Data Element</b>	<b>Univ. of IL Springfield</b>	<b>Univ. of Maine at Farmington</b>	<b>Univ. of Mary Washington</b>	<b>Univ. of Minn., Morris</b>	<b>Univ. of Montevallo</b>
<b>1. First-Time, First-Year Admissions (Fall 2008) (based on figures from 2008-09 Common Data Set)</b>					
a. number of applications received	1,297	1,902	4,600	1,506	1,543
b. percent applicants admitted	60%	68%	71%	71%	67%
c. percent admitted applicants who enrolled	40%	41%	28%	35%	50%
<b>2. First-time freshmen (Fall 2008) (based on figures from 2008-09 Common Data Set)</b>					
a. Number (headcount) of all full-time first-time freshmen	304	512	848	374	507
1. percent full-time first-time female freshmen	64%	65%	65%	56%	66%
2. percent full-time first-time male freshmen	36%	35%	35%	44%	34%
3. percent minority full-time first-time freshmen (excluding Nonresident Aliens & Unknown)	36%	6%	23%	18%	19%
b. Number (headcount) of all part-time first-time freshmen	5	4	25	1	11
c. Preparation of full-time first-time freshmen					
1. percent in top 10% of high school class (CDS C10)	17%	13%		28%	
2. ACT scores (if available) (CDS C9)					
a. average ACT Composite score	23.0		25.7	25.0	23.0
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for ACT Composite scores	20-25		24-28	22-28	
3. SAT scores (if available) (CDS C9)					
a. average SAT Critical Reading score			601.0		
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Critical Reading score		450-560	550-650	555-690	
c. average SAT Writing score			590.0		
d. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Writing score			540-640	510-640	
e. average SAT Math score			577.0	595.0	
f. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Math score		440-550	540-620	540-660	
<b>3. Total student body (Fall 2008) (based on figures from 2008-09 Common Data Set)</b>					
a. Number (headcount) of all undergraduates (CDS B1)	2,889	2,194	4,231	1,607	2,572
1. percent full-time undergraduates	62%	93%	85%	93%	90%
2. percent minority undergraduates (excluding Nonresident Aliens & Unknown)	20%	4%	13%	18%	18%
3. percent female undergraduates	55%	64%	66%	58%	67%
4. percent male undergraduates	45%	36%	34%	42%	33%
5. percent in-state undergraduates	91%	85%	78%	82%	96%
6. percent out-of-state undergraduates	9%	15%	22%	11%	4%
7. percent undergraduates age 25 or older (CDS F1)	43%	7%	10%	6%	12%
8. percent undergraduates living on campus (CDS F1)	28%	55%	59%	46%	59%
b. Number of new undergraduates who were transfer students (CDS D2)	661	107	234	79	216
c. Number (headcount) of graduate students	1,822	35	853		453
d. Full-time equivalent (FTE) of all students*	3,224.7		4,210.2	1,578.0	2,521.0
1. undergraduate FTE enrollment*	2,191.4	1,949.0	3,803.9	1,578.0	2,283.0
2. graduate FTE enrollment*	1033.3	14.4	406.3		238.0

**\* For a single semester (in this case, Fall 2008) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.**



# COPLAC Data Collection for Academic Year (AY 2008-09)

## Section I: Admissions and Student Characteristics

Data Element	UNC Asheville	Univ. of Science and Arts of Okla.	The Univ. of Virginia's College at Wise	Univ. of Wisconsin- Superior	<i>COPLAC avg. (based on data provided by at least 17 institutions)</i>
<b>1. First-Time, First-Year Admissions (Fall 2008) (based on figures from 2008-09 Common Data Set)</b>					
a. number of applications received	2,464	392	1,293	921	3,146
b. percent applicants admitted	73%	93%	76%	70%	69%
c. percent admitted applicants who enrolled	32%	61%	44%	49%	40%
<b>2. First-time freshmen (Fall 2008) (based on figures from 2008-09 Common Data Set)</b>					
a. Number (headcount) of all full-time first-time freshmen	586	203	425	303	687
1. percent full-time first-time female freshmen	62%	62%	46%	55%	58%
2. percent full-time first-time male freshmen	38%	38%	54%	45%	42%
3. percent minority full-time first-time freshmen (excluding Nonresident Aliens & Unknown)	8%	21%	18%	6%	18%
b. Number (headcount) of all part-time first-time freshmen	0	22	2	9	12
c. Preparation of full-time first-time freshmen					
1. percent in top 10% of high school class (CDS C10)	22%	19%	14%	13%	21%
2. ACT scores (if available) (CDS C9)					
a. average ACT Composite score	24.0	22.4	20.0		24.0
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for ACT Composite scores	21-27	19-25	17-21	20-24	21.4-26.2
3. SAT scores (if available) (CDS C9)					
a. average SAT Critical Reading score	586.0		477.0		559.0
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Critical Reading score	530-640		420-523		508-613
c. average SAT Writing score	564.0		462.0		
d. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Writing score	510-620		400-510		
e. average SAT Math score	572.0		475.0		550.3
f. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT Math score	520-630		420-530		499-607
<b>3. Total student body (Fall 2008) (based on figures from 2008-09 Common Data Set)</b>					
a. Number (headcount) of all undergraduates (CDS B1)	3,589	1,158	1,964	2,439	3,601
1. percent full-time undergraduates	80%	81%	74%	80%	86%
2. percent minority undergraduates (excluding Nonresident Aliens & Unknown)	8%	28%	12%	6%	16%
3. percent female undergraduates	58%	64%	55%	58%	58%
4. percent male undergraduates	42%	36%	45%	42%	42%
5. percent in-state undergraduates	87%	90%	95%	53%	83%
6. percent out-of-state undergraduates	13%	10%	5%	47%	17%
7. percent undergraduates age 25 or older (CDS F1)	15%	20%	24%	29%	15%
8. percent undergraduates living on campus (CDS F1)	35%	44%	35%	28%	46%
b. Number of new undergraduates who were transfer students (CDS D2)	297	107	136	49	304
c. Number (headcount) of graduate students	40			249	477
d. Full-time equivalent (FTE) of all students*	3,210.8	949.0	1,623.0	2,317.0	3,475
1. undergraduate FTE enrollment*	3,197.8	949.0	1,623.0	2,067.0	3,285
2. graduate FTE enrollment*	13.0			124.0	254

\* For a single semester (in this case, Fall 2008) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.

**COPLAC Data Collection for  
Academic Year (AY 2008-09)**

**Section II: Indicators of Student Achievement**

<b>Data Element</b>	<b>Eastern Conn. State</b>	<b>The Evergreen State College</b>	<b>Fort Lewis College</b>	<b>Georgia College &amp; State Univ.</b>	<b>Henderson State Univ.</b>
<b>4. Total degrees conferred* (AY 2008-09)</b>					
a. associate and lower	13				
b. baccalaureate	926	1,066	692	1,004	463
c. master's and higher	94	95		467	172
<b>5. Percent of all baccalaureate degrees in AY 2008-09 awarded . . .</b>					
a. to females	62%	60%	52%	60%	58%
b. to males	38%	40%	48%	40%	42%
c. to minorities (excluding Nonresident Aliens & Unknown)	17%	20%	27%	10%	15%
d. in Humanities, Languages, and Communication (CIP-8-31-062001 #s 05, 09, 16, 23, 24, 38, 54)	29%	88%	23%	20%	18%
e. in Mathematics, Natural and Physical Sciences, Computer Science (CIP-8-31-062001 #s 03, 11, 26, 27, 40)	9%	0%	12%	7%	7%
f. in Multi/Interdisciplinary Studies (CIP-8-31-062001 # 30)	5%	12%	5%	0%	n/ap
g. in Social Sciences (CIP-8-31-062001 #s 42, 45, 52)	39%	0%	47%	41%	25%
h. in Visual and Performing Arts (CIP-8-31-062001 # 50)	5%	0%	8%	5%	4%
<b>6. Graduation rate (based on figures from <u>2009-10</u> Common Data Set (CDS))</b>					
a. size of entering Fall 2003 cohort, after exclusions (CDS <b>B6</b> )	772	454	899	1,027	533
b. number from Fall 2003 cohort who graduated by 8-31-07 (CDS <b>B7</b> )	244	193	138	254	92
c. number from Fall 2003 cohort who graduated after 8-31-07 and by 8-31-08 (CDS <b>B8</b> )	121	65	120	206	57
d. number from Fall 2003 cohort who graduated after 8-31-08 and by 8-31-09 (CDS <b>B9</b> )	27	4	50	38	24
e. number from entering Fall 2003 cohort who graduated within 6 years (sum of items 6b, 6c, 6d above) (CDS <b>B10</b> )	392	262	308	498	173
f. six year graduation rate (%) for entering Fall 2003 cohort (6a divided by 6e above) (CDS <b>B11</b> )	51%	58%	34%	48%	33%
<b>7. Retention (based on figures from <u>2009-10</u> Common Data Set (CDS))</b>					
Freshman-to-sophomore retention rate for first-time, full-time, degree-seeking freshmen (i.e., % Fall 2008 entering cohort who returned in Fall 2009) (CDS <b>B22</b> )	78%	72%	60%	84%	61%
<b>8. Within 12 months of <u>AY 2007-08</u> graduation . . .</b>					
a. percent of baccalaureate recipients employed full-time	68%	66%	75% (est)		
b. percent of baccalaureate recipients attending graduate or professional school full-time	22%	24%	20% (est)		

**\*For degrees conferred, AY 2008-09 includes Summer 2008, Fall 2008, and Spring 2009 terms (consistent with IPEDS).**

**COPLAC Data Collection for  
Academic Year (AY 2008-09)**

**Section II: Indicators of Student Achievement**

<b>Data Element</b>	<b>Keene State College</b>	<b>Mass. College of Liberal Arts</b>	<b>Midwestern State Univ.</b>	<b>New College of Florida</b>	<b>Ramapo College of New Jersey</b>
<b>4. Total degrees conferred* (AY 2008-09)</b>					
a. associate and lower	43		1		
b. baccalaureate	1,093	293	870	158	1,234
c. master's and higher	86	53	122		116
<b>5. Percent of all baccalaureate degrees in AY 2008-09 awarded . . .</b>					
a. to females	60%	63%	61%	63%	63%
b. to males	40%	37%	39%	37%	37%
c. to minorities (excluding Nonresident Aliens & Unknown)	3%	5%	28%	14%	18%
d. in Humanities, Languages, and Communication (CIP-8-31-062001 #s 05, 09, 16, 23, 24, 38, 54)	15%	30%	6%	27%	26%
e. in Mathematics, Natural and Physical Sciences, Computer Science (CIP-8-31-062001 #s 03, 11, 26, 27, 40)	8%	10%	6%	18%	14%
f. in Multi/Interdisciplinary Studies (CIP-8-31-062001 # 30)	2%	6%	9%	16%	0.2%
g. in Social Sciences (CIP-8-31-062001 #s 42, 45, 52)	29%	43%	24%	34%	36%
h. in Visual and Performing Arts (CIP-8-31-062001 # 50)	8%	8%	4%	5%	7%
<b>6. Graduation rate (based on figures from <u>2009-10</u> Common Data Set (CDS))</b>					
a. size of entering Fall 2003 cohort, after exclusions (CDS <b>B6</b> )	991	244	861	157	725
b. number from Fall 2003 cohort who graduated by 8-31-07 (CDS <b>B7</b> )	358	91	84	73	428
c. number from Fall 2003 cohort who graduated after 8-31-07 and by 8-31-08 (CDS <b>B8</b> )	181	21	134	19	100
d. number from Fall 2003 cohort who graduated after 8-31-08 and by 8-31-09 (CDS <b>B9</b> )	22	10	67	2	9
e. number from entering Fall 2003 cohort who graduated within 6 years (sum of items 6b, 6c, 6d above) (CDS <b>B10</b> )	561	122	285	94	537
f. six year graduation rate (%) for entering Fall 2003 cohort (6a divided by 6e above) (CDS <b>B11</b> )	57%	50%	33%	60%	74%
<b>7. Retention (based on figures from <u>2009-10</u> Common Data Set (CDS))</b>					
Freshman-to-sophomore retention rate for first-time, full-time, degree-seeking freshmen (i.e., % <b>Fall 2008 entering cohort who returned in Fall 2009</b> ) (CDS <b>B22</b> )	79%	75%	75%	86%	87%
<b>8. Within 12 months of <u>AY 2007-08</u> graduation . . .</b>					
a. percent of baccalaureate recipients employed full-time			82%		
b. percent of baccalaureate recipients attending graduate or professional school full-time			19%		

**\*For degrees conferred, AY 2008-09 includes Summer 2008, Fall 2008, and Spring 2009 terms (consistent with IPEDS).**

**COPLAC Data Collection for  
Academic Year (AY 2008-09)**

**Section II: Indicators of Student Achievement**

<b>Data Element</b>	<b>Shepherd Univ.</b>	<b>Sonoma State Univ.</b>	<b>Southern Oregon Univ.</b>	<b>St. Mary's College of Maryland</b>	<b>SUNY Geneseo</b>	<b>Truman State Univ.</b>
<b>4. Total degrees conferred* (AY 2008-09)</b>						
a. associate and lower						
b. baccalaureate	662	1,625	688	488	1,332	1,104
c. master's and higher	54	242	370	28	76	180
<b>5. Percent of all baccalaureate degrees in AY 2008-09 awarded . . .</b>						
a. to females	61%	63%		59%	60%	58.8%
b. to males	39%	37%		41%	40%	41.2%
c. to minorities (excluding Nonresident Aliens & Unknown)	9%	18%		6%	11%	8.8%
d. in Humanities, Languages, and Communication (CIP-8-31-062001 #s 05, 09, 16, 23, 24, 38, 54)	22%	21%		28%	21%	24.9%
e. in Mathematics, Natural and Physical Sciences, Computer Science (CIP-8-31-062001 #s 03, 11, 26, 27, 40)	10%	13%		22%	16%	18.8%
f. in Multi/Interdisciplinary Studies (CIP-8-31-062001 # 30)	0%	3%		2%	0%	1.2%
g. in Social Sciences (CIP-8-31-062001 #s 42, 45, 52)	26%	58%		40%	36%	34.9%
h. in Visual and Performing Arts (CIP-8-31-062001 # 50)	8%	5%		6%	2%	9.8%
<b>6. Graduation rate (based on figures from 2009-10 Common Data Set (CDS))</b>						
a. size of entering Fall 2003 cohort, after exclusions (CDS B6)	629	1,287	781	421	988	1,310
b. number from Fall 2003 cohort who graduated by 8-31-07 (CDS B7)	134	341	149	300	634	612
c. number from Fall 2003 cohort who graduated after 8-31-07 and by 8-31-08 (CDS B8)	107	297	96	28	118	259
d. number from Fall 2003 cohort who graduated after 8-31-08 and by 8-31-09 (CDS B9)	37	42	22	6	15	57
e. number from entering Fall 2003 cohort who graduated within 6 years (sum of items 6b, 6c, 6d above) (CDS B10)	278	680	267	334	767	928
f. six year graduation rate (%) for entering Fall 2003 cohort (6a divided by 6e above) (CDS B11)	44%	53%	34%	79%	78%	70.8%
<b>7. Retention (based on figures from 2009-10 Common Data Set (CDS))</b>						
Freshman-to-sophomore retention rate for first-time, full-time, degree-seeking freshmen (i.e., % Fall 2008 entering cohort who returned in Fall 2009) (CDS B22)	66%	75%	68%	91%	90%	84%
<b>8. Within 12 months of AY 2007-08 graduation . . .</b>						
a. percent of baccalaureate recipients employed full-time	87%			68%	49%	43.0%
b. percent of baccalaureate recipients attending graduate or professional school full-time	38%				41%	44.7%

**\*For degrees conferred, AY 2008-09 includes Summer 2008, Fall 2008, and Spring 2009 terms (consistent with IPEDS).**

**COPLAC Data Collection for  
Academic Year (AY 2008-09)**

**Section II: Indicators of Student Achievement**

<b>Data Element</b>	<b>Univ. of Alberta Augustana Campus</b>	<b>Univ. of IL Springfield</b>	<b>Univ of Maine at Farmington</b>	<b>Univ. of Mary Washington</b>	<b>Univ. of Minn., Morris</b>	<b>Univ. of Montevallo</b>
<b>4. Total degrees conferred* (AY 2008-09)</b>						
a. associate and lower				1		
b. baccalaureate	154	618	467	928	308	458
c. master's and higher		552		220		157
<b>5. Percent of all baccalaureate degrees in AY 2008-09 awarded . . .</b>						
a. to females	66%	60%	67%	67%	57%	71%
b. to males	34%	40%	33%	33%	43%	29%
c. to minorities (excluding Nonresident Aliens & Unknown)		14%	0%	11%	15%	18%
d. in Humanities, Languages, and Communication (CIP-8-31-062001 #s 05, 09, 16, 23, 24, 38, 54)	8%	25%	8%	30%	31%	17%
e. in Mathematics, Natural and Physical Sciences, Computer Science (CIP-8-31-062001 #s 03, 11, 26, 27, 40)	21%	16%	6%	14%	25%	4%
f. in Multi/Interdisciplinary Studies (CIP-8-31-062001 # 30)	4%	0%	12%	10%	7%	0%
g. in Social Sciences (CIP-8-31-062001 #s 42, 45, 52)	61%	43%	23%	40%	42%	27%
h. in Visual and Performing Arts (CIP-8-31-062001 # 50)	12%	2%	1%	6%	9%	14%
<b>6. Graduation rate (based on figures from <u>2009-10</u> Common Data Set (CDS))</b>						
a. size of entering Fall 2003 cohort, after exclusions (CDS <b>B6</b> )		116	482	879	412	527
b. number from Fall 2003 cohort who graduated by 8-31-07 (CDS <b>B7</b> )		54	221	590	185	116
c. number from Fall 2003 cohort who graduated after 8-31-07 and by 8-31-08 (CDS <b>B8</b> )		20	64	65	74	96
d. number from Fall 2003 cohort who graduated after 8-31-08 and by 8-31-09 (CDS <b>B9</b> )		4	12	6	14	23
e. number from entering Fall 2003 cohort who graduated within 6 years (sum of items 6b, 6c, 6d above) (CDS <b>B10</b> )		78	297	661	273	235
f. six year graduation rate (%) for entering Fall 2003 cohort (6a divided by 6e above) (CDS <b>B11</b> )		67%	62%	75%	66%	45%
<b>7. Retention (based on figures from <u>2009-10</u> Common Data Set (CDS))</b>						
Freshman-to-sophomore retention rate for first-time, full-time, degree-seeking freshmen (i.e., % Fall 2008 entering cohort who returned in Fall 2009) (CDS <b>B22</b> )	81%	74%	70%	83%	86%	78%
<b>8. Within 12 months of <u>AY 2007-08</u> graduation . . .</b>						
a. percent of baccalaureate recipients employed full-time	61%			95%	70%	
b. percent of baccalaureate recipients attending graduate or professional school full-time	6%			23%	25%	

\*For degrees conferred, AY 2008-09 includes Summer 2008, Fall 2008, and Spring 2009 terms (consistent with IPEDS).

**COPLAC Data Collection for  
Academic Year (AY 2008-09)**

**Section II: Indicators of Student Achievement**

<b>Data Element</b>	<b>UNC Asheville</b>	<b>Univ. of Science and Arts of Okla.</b>	<b>The Univ. of Virginia's College at Wise</b>	<b>Univ. of Wisconsin-Superior</b>	<b>COPLAC avg. (based on data provided by at least 17 institutions)</b>
<b>4. Total degrees conferred* (AY 2008-09)</b>					
a. associate and lower				10	
b. baccalaureate	606	200	287	438	699
c. master's and higher	6			69	166
<b>5. Percent of all baccalaureate degrees in AY 2008-09 awarded . . .</b>					
a. to females	59%	63%	54%	66%	61%
b. to males	41%	37%	39%	34%	38%
c. to minorities (excluding Nonresident Aliens & Unknown)	9%	20%	9%	7%	13%
d. in Humanities, Languages, and Communication (CIP-8-31-062001 #s 05, 09, 16, 23, 24, 38, 54)	24%	15%	18%	18%	24%
e. in Mathematics, Natural and Physical Sciences, Computer Science (CIP-8-31-062001 #s 03, 11, 26, 27, 40)	20%	13%	17%	9%	13%
f. in Multi/Interdisciplinary Studies (CIP-8-31-062001 # 30)		2%	0%	9%	5%
g. in Social Sciences (CIP-8-31-062001 #s 42, 45, 52)	32%	36%	21%	27%	35%
h. in Visual and Performing Arts (CIP-8-31-062001 # 50)	11%	9%	3%	6%	6%
<b>6. Graduation rate (based on figures from 2009-10 Common Data Set (CDS))</b>					
a. size of entering Fall 2003 cohort, after exclusions (CDS B6)	590	282	349	336	642
b. number from Fall 2003 cohort who graduated by 8-31-07 (CDS B7)	170	55	110	66	228
c. number from Fall 2003 cohort who graduated after 8-31-07 and by 8-31-08 (CDS B8)	155	26	41	52	101
d. number from Fall 2003 cohort who graduated after 8-31-08 and by 8-31-09 (CDS B9)	23	5	10	21	22
e. number from entering Fall 2003 cohort who graduated within 6 years (sum of items 6b, 6c, 6d above) (CDS B10)	348	86	160	139	351
f. six year graduation rate (%) for entering Fall 2003 cohort (6a divided by 6e above) (CDS B11)	59%	31%	46%	41%	54%
<b>7. Retention (based on figures from 2009-10 Common Data Set (CDS))</b>					
Freshman-to-sophomore retention rate for first-time, full-time, degree-seeking freshmen (i.e., % Fall 2008 entering cohort who returned in Fall 2009) (CDS B22)	82%	72%	68%	72%	77%
<b>8. Within 12 months of AY 2007-08 graduation . . .</b>					
a. percent of baccalaureate recipients employed full-time					
b. percent of baccalaureate recipients attending graduate or professional school full-time					

**\*For degrees conferred, AY 2008-09 includes Summer 2008, Fall 2008, and Spring 2009 terms (consistent with IPEDS).**

**COPLAC Data Collection  
Academic Year (AY 2008-09)**

**Section III: Faculty and Staff**

<b>Data Element</b>	<b>Eastern Conn. State</b>	<b>The Evergreen State College</b>	<b>Fort Lewis College</b>	<b>Georgia College &amp; State Univ.</b>	<b>Henderson State Univ.</b>	<b>Keene State College</b>
<b>9. Faculty profile (Fall 2008)</b>						
a. Delivery of instruction						
1. full-time faculty (headcount)	202	164	175	297	168	185
2. part-time faculty (headcount)	244	79	57	115	81	230
3. FTE (full-time equivalent) part-time faculty <b>**Definition below</b>	91.5	26.8	19.0	35.5	31.0	139.3
4. FTE all faculty (sum of 9.a.1 and 9.a.3)	293.5	190.8	194.0	332.5	199.0	324.3
b. Full-time faculty characteristics						
1. percent minority (excluding Nonresident Aliens)	26%	24%	11%	10%	11%	4%
2. percent tenured	69%		46%	51%	47%	66%
3. percent tenure-track	19%		33%	44%	24%	27%
4. percent female	43%	50%	45%	51%	41%	46%
5. percent male	57%	50%	55%	49%	59%	54%
6. percent age 60 and older	28%		16%		23%	
<b>10. Average salaries for full-time faculty (AY 2008-09)</b>						
a. avg. 9-month base salary -- all ranks	\$72,740	\$62,299	\$52,155	\$57,453	\$52,438	\$71,869
b. avg. 9-month base salary -- Full Professor	\$92,507	\$62,299	\$69,176	\$70,959	\$64,344	\$86,817
c. avg. 9-month base salary -- Associate Professor	\$69,043		\$56,365	\$58,690	\$53,464	\$72,092
d. avg. 9-month base salary -- Assistant Professor	\$55,856		\$48,293	\$52,691	\$47,965	\$58,092
e. avg. 9-month base salary -- all others	\$45,661		\$37,860	\$42,327	\$40,038	\$47,422
<b>11. Faculty teaching assignments (Fall 2008)</b>						
a. avg. credit hours taught per full-time faculty member	9.8	16.0	12.0	12.0	12.0	10.1
b. avg. class enrollment (excl. Ind. Study) - lower level	25.8	33.2	23.0	27.5	23.0	23.5
c. avg. class enrollment (excl. Ind. Study) - upper level	19.1	25.2	16.0	15.1	14.0	16.3
d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)	15.1 : 1	22.5 : 1	19.1 : 1	15 : 1	14.4 : 1	16.1 : 1
<b>12. Nonacademic staff profile (Fall 2008) (IPEDS)</b>						
a. Headcount (total) of full-time nonacademic staff	421	489	301	513	287	292
1. executive/administrative/managerial	32	105	43	57	26	41
2. professional	179	162	146	186	78	105
3. technical/paraprofessional	17	29	28	16	16	10
4. secretarial/clerical	68	109	35	115	91	87
5. skilled craft	37	3	15	35	16	30
6. service/maintenance	88	81	34	104	60	19
b. Headcount of part-time nonacademic staff	95	47	77	12	27	212
c. From 12.a.1 above (executive/administrative/managerial staff . . .)						
1. percent female	56%	45%	47%	37%	62%	57%
2. percent male	44%	55%	53%	63%	38%	43%
3. percent minority (excluding Nonresident Aliens)	28%	24%	21%	4%	23%	3%
d. Ratio of full-time faculty headcount to full-time nonacademic staff headcount (i.e., ratio of 9.a.1 to 12.a)	.48 : 1	.34 : 1	.58 : 1	.58 : 1	.59 : 1	.63 : 1

\* For a single semester (in this case, Fall 2008) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15.

\*\* Part-time FTE is the sum of all part-time faculty teaching credit load divided by 12.

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**Section III: Faculty and Staff**

<b>Data Element</b>	<b>Mass. College of Liberal Arts</b>	<b>Midwestern State Univ.</b>	<b>New College of Florida</b>	<b>Ramapo College of New Jersey</b>	<b>Shepherd Univ.</b>	<b>Sonoma State Univ.</b>
<b>9. Faculty profile (Fall 2008)</b>						
a. Delivery of instruction						
1. full-time faculty (headcount)	90	214	73	199	119	275
2. part-time faculty (headcount)	81	123	15	195	208	353
3. FTE (full-time equivalent) part-time faculty <b>**Definition below</b>	32.2	60.5	5.0	94	73.7	178.6
4. FTE all faculty (sum of 9.a.1 and 9.a.3)	122.2	274.5	78.0	293	192.7	453.6
b. Full-time faculty characteristics						
1. percent minority (excluding Nonresident Aliens)	6%	11%	15%	10%	8%	17%
2. percent tenured	68%	48%	64%	62%	52%	67%
3. percent tenure-track	24%	22%	27%	56%	35%	24%
4. percent female	48%	47%	47%	46%	45%	48%
5. percent male	52%	53%	53%	54%	55%	52%
6. percent age 60 and older		27%	14%	31%	24%	25%
<b>10. Average salaries for full-time faculty (AY 2008-09)</b>						
a. avg. 9-month base salary -- all ranks	\$66,951	\$62,423	\$66,211	\$85,192	\$56,969	\$76,336
b. avg. 9-month base salary -- Full Professor	\$78,423	\$79,092	\$83,075	\$109,771	\$68,648	\$91,253
c. avg. 9-month base salary -- Associate Professor	\$62,395	\$66,222	\$66,688	\$84,937	\$58,703	\$70,409
d. avg. 9-month base salary -- Assistant Professor	\$52,939	\$57,630	\$53,879	\$64,420	\$51,672	\$63,627
e. avg. 9-month base salary -- all others	\$43,677	\$42,297			\$46,342	\$58,989
<b>11. Faculty teaching assignments (Fall 2008)</b>						
a. avg. credit hours taught per full-time faculty member	14.1	11.2		12	13.9	12.0
b. avg. class enrollment (excl. Ind. Study) - lower level	18.5	28.2	18.0	25	24.0	36.0
c. avg. class enrollment (excl. Ind. Study) - upper level	10.6	17.2	18.0	19	18.0	24.2
d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)	11.7 : 1	15.6 : 1	12.7 : 1	17.4 : 1	18.2 : 1	17.4 : 1
<b>12. Nonacademic staff profile (Fall 2008) (IPEDS)</b>						
a. Headcount (total) of full-time nonacademic staff	189	378	184	452	256	648
1. executive/administrative/managerial	34	48	47	38	70	72
2. professional	56	113	48	235	40	290
3. technical/paraprofessional	10	25	10	22	31	73
4. secretarial/clerical	38	95	26	57	34	100
5. skilled craft	17	29	12	38	7	40
6. service/maintenance	34	68	41	78	74	73
b. Headcount of part-time nonacademic staff	32	102	7	15	164	102
c. From 12.a.1 above (executive/administrative/managerial staff . . .)						
1. percent female	62%	53%	53%	53%	54%	47%
2. percent male	38%	47%	47%	47%	46%	53%
3. percent minority (excluding Nonresident Aliens)	9%	10%	15%	31%	11%	17%
d. Ratio of full-time faculty headcount to full-time nonacademic staff headcount (i.e., ratio of 9.a.1 to 12.a)	.48 : 1	.57 : 1	.40 : 1	.44 : 1	.46 : 1	.42 : 1

\* For a single semester (in this case, Fall 2008) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15.

\*\* Part-time FTE is the sum of all part-time faculty teaching credit load divided by 12.



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**Section III: Faculty and Staff**

<b>Data Element</b>	<b>Southern Oregon Univ.</b>	<b>St. Mary's College of Maryland</b>	<b>SUNY Genesee</b>	<b>Truman State Univ.</b>	<b>Univ. of Alberta Augustana Campus</b>	<b>Univ. of IL Springfield</b>
<b>9. Faculty profile (Fall 2008)</b>						
a. Delivery of instruction						
1. full-time faculty (headcount)	155	144	253	357	62	209
2. part-time faculty (headcount)	22	87	101	27	52	143
3. FTE (full-time equivalent) part-time faculty <b>**Definition below</b>	13.0		37	13.5	25.1	47.0
4. FTE all faculty (sum of 9.a.1 and 9.a.3)	168.0		290	370.5	87.1	256.0
b. Full-time faculty characteristics						
1. percent minority (excluding Nonresident Aliens)	13%	15%	15%	9.2%		16%
2. percent tenured	72%	58%	67%	66.1%	71%	47%
3. percent tenure-track	84%	33%	21%	12.3%	100%	41%
4. percent female	37%	47%	41%	38.7%	32%	42%
5. percent male	63%	53%	59%	61.3%	68%	58%
6. percent age 60 and older	23%			9.8%	21%	14%
<b>10. Average salaries for full-time faculty (AY 2008-09)</b>						
a. avg. 9-month base salary -- all ranks	\$56,680	\$68,206.12	\$66,986	\$73,750	\$94,693	\$63,762
b. avg. 9-month base salary -- Full Professor	\$65,957	\$86,715.21	\$83,949	\$57,479	\$115,527	\$87,128
c. avg. 9-month base salary -- Associate Professor	\$53,214	\$66,961.52	\$67,260	\$47,690	\$93,492	\$65,456
d. avg. 9-month base salary -- Assistant Professor	\$45,757	\$54,512.62	\$54,762	\$40,155	\$71,735	\$55,351
e. avg. 9-month base salary -- all others	\$41,368	\$55,212.50	\$51,247			\$48,458
<b>11. Faculty teaching assignments (Fall 2008)</b>						
a. avg. credit hours taught per full-time faculty member			8.6	10.5	13.2	12.0
b. avg. class enrollment (excl. Ind. Study) - lower level			33.8	24.2	15.0	17.8
c. avg. class enrollment (excl. Ind. Study) - upper level			18.6	20.3	6.0	17.9
d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)	20.8 : 1		18.6 : 1	14.6 : 1	8.4 : 1	8.6 : 1
<b>12. Nonacademic staff profile (Fall 2008) (IPEDS)</b>						
a. Headcount (total) of full-time nonacademic staff	336	269	485	441	88	509
1. executive/administrative/managerial	34	36	53	26	7	103
2. professional	155	72	152	188	7	175
3. technical/paraprofessional	28	63	3	10	9	45
4. secretarial/clerical	60	28	110	102	35	90
5. skilled craft	17	12	33	27	2	21
6. service/maintenance	42	58	134	88	28	75
b. Headcount of part-time nonacademic staff	26	101	97	20	156	29
c. From 12.a.1 above (executive/administrative/managerial staff . . .)						
1. percent female	53%	47%	42%	35%	43%	53%
2. percent male	47%	53%	58%	65%	57%	47%
3. percent minority (excluding Nonresident Aliens)	9%	8%	13%	4%		7%
d. Ratio of full-time faculty headcount to full-time nonacademic staff headcount (i.e., ratio of 9.a.1 to 12.a)	.46 : 1	.54 : 1	.52 : 1	.81 : 1	.70 : 1	.41 : 1

\* For a single semester (in this case, Fall 2008) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15.

\*\* Part-time FTE is the sum of all part-time faculty teaching credit load divided by 12.

**COPLAC Data Collection  
Academic Year (AY 2008-09)**

**Section III: Faculty and Staff**

<b>Data Element</b>	<b>Univ of Maine at Farmington</b>	<b>Univ. of Mary Washington</b>	<b>Univ. of Minn., Morris</b>	<b>Univ. of Montevallo</b>	<b>UNC Asheville</b>	<b>Univ. of Science and Arts of Okla.</b>
<b>9. Faculty profile (Fall 2008)</b>						
a. Delivery of instruction						
1. full-time faculty (headcount)	132	246	111	138	205	56
2. part-time faculty (headcount)	44	131	41	68	124	37
3. FTE (full-time equivalent) part-time faculty <b>**Definition below</b>	3.7	50.3	11.9	22.7	52.6	17
4. FTE all faculty (sum of 9.a.1 and 9.a.3)	146.7	296.3	122.9	160.7	257.6	73
b. Full-time faculty characteristics						
1. percent minority (excluding Nonresident Aliens)	5%	11%	10%	14%	12%	9%
2. percent tenured	61%	52%	67%	57%	56%	55%
3. percent tenure-track	24%	26%	27%	36%	23%	25%
4. percent female	55%	46%	48%	45%	41%	50%
5. percent male	45%	54%	52%	55%	59%	50%
6. percent age 60 and older		16%	16%		16%	24%
<b>10. Average salaries for full-time faculty (AY 2008-09)</b>						
a. avg. 9-month base salary -- all ranks	\$55,810	\$65,370	\$62,152	\$59,986	\$67,282	\$51,944
b. avg. 9-month base salary -- Full Professor	\$71,049	\$82,915	\$76,196	\$79,710	\$84,853	\$62,715
c. avg. 9-month base salary -- Associate Professor	\$53,097	\$65,967	\$61,081	\$64,100	\$67,537	\$51,892
d. avg. 9-month base salary -- Assistant Professor	\$47,258	\$53,449	\$51,096	\$51,384	\$60,649	\$45,777
e. avg. 9-month base salary -- all others	\$45,199	\$53,590	\$43,849	\$38,559	\$56,068	\$42,146
<b>11. Faculty teaching assignments (Fall 2008)</b>						
a. avg. credit hours taught per full-time faculty member	24.0	11.9	11.1	13.0	11.9	16.1
b. avg. class enrollment (excl. Ind. Study) - lower level	19.0	22.5	20.7	25.6	21.2	19.4
c. avg. class enrollment (excl. Ind. Study) - upper level	19.0	14.8	10.9	15.1	15.4	9.9
d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)	13.3 : 1	12.8 : 1	12.8 : 1	14.2 : 1	12.4 : 1	13 : 1
<b>12. Nonacademic staff profile (Fall 2008) (IPEDS)</b>						
a. Headcount (total) of full-time nonacademic staff	217	433	208	216	448	84
1. executive/administrative/managerial	17	29	38	26	52	14
2. professional	93	203	37	77	159	21
3. technical/paraprofessional	4	61	21	31	47	5
4. secretarial/clerical	50	35	47	64	67	23
5. skilled craft	13	44	16	27	35	4
6. service/maintenance	40	61	49		88	17
b. Headcount of part-time nonacademic staff	88	171	58	12	26	10
c. From 12.a.1 above (executive/administrative/managerial staff . . .)						
1. percent female	47%	48%	48%	69%	53%	39%
2. percent male	53%	52%	53%	31%	47%	61%
3. percent minority (excluding Nonresident Aliens)	0%	3%	10%	19%	6%	8%
d. Ratio of full-time faculty headcount to full-time nonacademic staff headcount (i.e., ratio of 9.a.1 to 12.a)	.61 : 1	.57 : 1	0.53 : 1	.64 : 1	.46 : 1	.67 : 1

\* For a single semester (in this case, Fall 2008) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15.

\*\* Part-time FTE is the sum of all part-time faculty teaching credit load divided by 12.

**COPLAC Data Collection  
Academic Year (AY 2008-09)**

**Section III: Faculty and Staff**

<b>Data Element</b>	<b>The Univ. of Virginia's College at Wise</b>	<b>Univ. of Wisconsin- Superior</b>	<b>COPLAC avg. (based on data provided by at least 17 institutions)</b>
<b>9. Faculty profile (Fall 2008)</b>			
a. Delivery of instruction			
1. full-time faculty (headcount)	94	122	171
2. part-time faculty (headcount)	72	65	108
3. FTE (full-time equivalent) part-time faculty <b>**Definition below</b>	20.0	22.0	44.9
4. FTE all faculty (sum of 9.a.1 and 9.a.3)	114.0	144.0	217.4
b. Full-time faculty characteristics			
1. percent minority (excluding Nonresident Aliens)	5%	10%	12%
2. percent tenured	43%	59%	59%
3. percent tenure-track	26%	23%	33%
4. percent female	40%	45%	45%
5. percent male	60%	55%	55%
6. percent age 60 and older	10%		20%
<b>10. Average salaries for full-time faculty (AY 2008-09)</b>			
a. avg. 9-month base salary -- all ranks	\$57,640		\$65,092
b. avg. 9-month base salary -- Full Professor	\$76,972	\$67,000	\$79,020
c. avg. 9-month base salary -- Associate Professor	\$61,236	\$53,200	\$63,648
d. avg. 9-month base salary -- Assistant Professor	\$54,744	\$52,100	\$53,832
e. avg. 9-month base salary -- all others	\$58,266		\$46,929
<b>11. Faculty teaching assignments (Fall 2008)</b>			
a. avg. credit hours taught per full-time faculty member	11.7	12.0	12.7
b. avg. class enrollment (excl. Ind. Study) - lower level	20.0	25.0	23.7
c. avg. class enrollment (excl. Ind. Study) - upper level	13.0	18.0	16.3
d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)	14.2 : 1	14.3 : 1	14.9 : 1
<b>12. Nonacademic staff profile (Fall 2008) (IPEDS)</b>			
a. Headcount (total) of full-time nonacademic staff	205	218	329.5
1. executive/administrative/managerial	32	25	42.5
2. professional	72	83	120.5
3. technical/paraprofessional		10	25.0
4. secretarial/clerical	54	47	64.1
5. skilled craft	2	5	20.7
6. service/maintenance	45	47	61.0
b. Headcount of part-time nonacademic staff	6	41	66.7
c. From 12.a.1 above (executive/administrative/managerial staff . . .)			
1. percent female	38%	55%	50%
2. percent male	62%	45%	50%
3. percent minority (excluding Nonresident Aliens)	0%	5%	11%
d. Ratio of full-time faculty headcount to full-time nonacademic staff headcount (i.e., ratio of 9.a.1 to 12.a)	.46 : 1	.56 : 1	.54 : 1

**\* For a single semester (in this case, Fall 2008) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15.**

**\*\* Part-time FTE is the sum of all part-time faculty teaching credit load divided by 12.**

**COPLAC Data Collection**  
**Academic Year (AY 2008-09)**

**Section IV: Fiscal Resources and Advancement**

<b>Data Element</b>	<b>Eastern Conn. State</b>	<b>The Evergreen State College</b>	<b>Fort Lewis College</b>	<b>Georgia College &amp; State Univ.</b>
<b>13. Revenues and Other Additions (from Part B of IPEDS Finance Survey for FY 2008-09)</b>				
a. Tuition and fees (Line 01)	\$22,456,012	\$31,428,074	\$20,009,310	\$28,441,570
b. Grants and Contracts (Operating)				
1. federal (Line 02)	\$375,145	\$3,549,019	\$2,804,363	\$817,742
2. state (Line 03)	\$252,105	\$7,077,178	\$9,583,060	\$16,773,505
3. local (Line 04)	\$289,609	\$2,445,928	\$140,735	\$3,353,055
c. Auxiliaries (Line 05)	\$19,545,860	\$9,621,215	\$14,261,416	\$22,792,501
d. Other sources (Line 08)	\$9,891,118	\$899,185	\$8,491,773	\$1,852,355
<b>e. Total operating revenues (Line 09)</b>	<b>\$52,809,849</b>	<b>\$55,020,599</b>	<b>\$55,290,657</b>	<b>\$74,030,728</b>
f. Revenues (Nonoperating)				
1. federal appropriations (Line 10)				
2. state appropriations (Line 11)	\$4,040,568	\$30,665,000		\$32,078,732
3. local appropriations (Line 12)				
g. Grants (Nonoperating)				
1. federal (Line 13)	\$2,824,818	\$5,486,663	\$3,040,460	\$4,676,042
2. state (Line 14)	\$1,637,926			\$149,330
3. local (Line 15)				\$872,491
<b>h. Total nonoperating revenues (Line 19)</b>	<b>\$45,501,406</b>	<b>\$39,814,924</b>	<b>\$7,145,987</b>	<b>\$40,897,776</b>
<b>14. Expenses and Other Deductions (from Part C, Column 1 [current year total], of IPEDS Finance Survey for FY 2008-09)</b>				
a. Instruction (Line 01)	\$27,473,927	\$29,322,017	\$16,216,639	\$32,279,882
b. Research (Lines 02)	\$164,421	\$135,168	\$310,297	\$326,875
c. Public service (Line 03)	\$2,008,518	\$2,928,235	\$1,345,439	\$199,013
d. Academic support (Line 05)	\$9,555,049	\$7,429,958	\$5,391,299	\$9,618,895
e. Student services (Line 06)	\$9,846,925	\$6,010,911	\$6,370,360	\$6,139,173
f. Institutional support (Line 07)	\$15,537,770	\$9,565,196	\$4,696,593	\$10,748,648
g. Operation of physical plant (Line 08)	\$14,843,565	\$11,741,660	\$4,635,064	\$12,869,978
h. Depreciation (Line 09)	\$8,891,533	\$5,640,482	\$4,717,988	
i. Scholarships (Line 10)	\$4,957,829	\$10,315,942	\$1,127,403	\$19,171,227
j. Auxiliary enterprises (Line 11)	\$11,683,817	\$10,392,394	\$12,706,314	\$20,158,352
<b>k. Total operating expenses (Line 15)</b>	<b>\$104,974,973</b>	<b>\$93,481,963</b>	<b>\$57,517,396</b>	<b>\$111,512,043</b>
<b>15. Advancement activities (FY 2008-09)</b>				
a. Total annual fund collections * <i>See definition below</i>	\$1,300,918	\$401,874	\$200,533	\$1,755,660
1. percent participation of alumni ** <i>See definition below</i>	7%	6%	5%	6%
2. percent participation of faculty and staff	31%	1%	10%	12%
b. Total annual development collections (including annual fund)	\$2,278,743	\$1,504,604	\$3,754,782	\$2,440,379
c. Total market value of endowment, <u>excluding</u> quasi-endowment (i.e., board-designated endowment)	\$11,253,649	\$4,837,928	\$4,343,268	\$18,953,143
d. Total market value of funds functioning as endowment (excluding funds reported in 15c)		\$1,056,040	\$854,606	

\* Annual fund collections exclude endowed and estate gifts.

\*\* Alumni donors are alumni with undergraduate degrees from your institution who made one or more gifts for either current operations, scholarships or capital expenses during the specified year.

**COPLAC Data Collection**  
**Academic Year (AY 2008-09)**

**Section IV: Fiscal Resources and Advancement**

Data Element	Henderson State Univ.	Keene State College	Mass. College of Liberal Arts	Midwestern State Univ.
<b>13. Revenues and Other Additions (from Part B of IPEDS Finance Survey for FY 2008-09)</b>				
a. Tuition and fees (Line 01)	\$10,287,811	\$47,891,898	\$8,697,184	\$26,643,222
b. Grants and Contracts (Operating)				
1. federal (Line 02)	\$1,956,768	\$1,730,869	\$747,517	\$2,273,425
2. state (Line 03)	\$1,355,531	\$299,229	\$469,465	\$2,853,403
3. local (Line 04)	\$307,857	\$711,974	\$28,006	\$111,415
c. Auxiliaries (Line 05)	\$6,959,223	\$33,990,521	\$6,456,204	\$6,026,988
d. Other sources (Line 08)		\$3,191,082	\$1,394,852	\$2,376,889
<b>e. Total operating revenues (Line 09)</b>	<b>\$21,417,434</b>	<b>\$88,522,082</b>	<b>\$17,793,228</b>	<b>\$40,285,342</b>
f. Revenues (Nonoperating)				
1. federal appropriations (Line 10)				
2. state appropriations (Line 11)	\$20,790,347	\$13,300,044	\$16,673,081	\$23,780,229
3. local appropriations (Line 12)				
g. Grants (Nonoperating)				
1. federal (Line 13)	\$5,138,707	\$2,134,109	\$2,066,387	\$5,211,143
2. state (Line 14)	\$1,183,235		\$740,883	
3. local (Line 15)				
<b>h. Total nonoperating revenues (Line 19)</b>	<b>\$27,877,950</b>	<b>\$18,077,554</b>	<b>\$19,798,635</b>	<b>\$35,201,384</b>
<b>14. Expenses and Other Deductions (from Part C, Column 1 [current year total], of IPEDS Finance Survey for FY 2008-09)</b>				
a. Instruction (Line 01)	\$21,003,929	\$40,144,088	\$11,886,148	\$26,692,500
b. Research (Lines 02)	\$335,750	\$1,887,590		\$169,870
c. Public service (Line 03)	\$708,060	\$372,648	\$6,238	\$872,477
d. Academic support (Line 05)	\$2,868,607	\$6,937,814	\$3,018,539	\$6,548,806
e. Student services (Line 06)	\$4,195,185	\$10,439,529	\$4,519,405	\$8,876,109
f. Institutional support (Line 07)	\$7,301,752	\$10,211,413	\$5,696,504	\$6,774,605
g. Operation of physical plant (Line 08)			\$3,560,622	\$6,751,376
h. Depreciation (Line 09)			\$1,880,082	\$6,847,408
i. Scholarships (Line 10)	\$3,234,069		\$656,854	\$6,508,101
j. Auxiliary enterprises (Line 11)	\$9,794,698	\$30,902,827	\$6,494,949	\$4,775,963
<b>k. Total operating expenses (Line 15)</b>	<b>\$50,140,075</b>	<b>\$100,895,909</b>	<b>\$37,719,341</b>	<b>\$74,817,215</b>
<b>15. Advancement activities (FY 2008-09)</b>				
a. Total annual fund collections * <i>See definition below</i>	\$161,855		\$177,265	\$280,853
1. percent participation of alumni ** <i>See definition below</i>	*	5%	14%	7%
2. percent participation of faculty and staff	*	16%		25%
b. Total annual development collections (including annual fund)	*	\$6,002,606	\$272,688	\$6,755,058
c. Total market value of endowment, <u>excluding</u> quasi-endowment (i.e., board-designated endowment)	*	\$14,722,431	\$5,930,809	\$3,657,180
d. Total market value of funds functioning as endowment (excluding funds reported in 15c)	*			\$7,762,364
	*avail. after 6/10			

\* Annual fund collections exclude endowed and estate gifts.

\*\* Alumni donors are alumni with undergraduate degrees from your institution who made one or more gifts for either current operations, scholarships or capital expenses during the specified year.

**COPLAC Data Collection**  
**Academic Year (AY 2008-09)**

**Section IV: Fiscal Resources and Advancement**

Data Element	New College of Florida	Ramapo College of New Jersey	Shepherd Univ.	Sonoma State Univ.
<b>13. Revenues and Other Additions (from Part B of IPEDS Finance Survey for FY 2008-09)</b>				
a. Tuition and fees (Line 01)	\$1,181,823	\$43,883,000	\$16,509,416	\$33,497,412
b. Grants and Contracts (Operating)				
1. federal (Line 02)	\$575,165	\$1,343,000	\$511,640	\$12,462,098
2. state (Line 03)	\$98,829	\$7,652,000	\$1,915,965	\$1,095,527
3. local (Line 04)	\$1,102,096		\$88,495	\$1,380,229
c. Auxiliaries (Line 05)	\$4,830,875	\$34,785,000	\$15,119,982	\$17,041,349
d. Other sources (Line 08)	\$232,796		\$780,058	\$3,030,094
<b>e. Total operating revenues (Line 09)</b>	<b>\$8,022,860</b>	<b>\$93,058,000</b>	<b>\$34,925,556</b>	<b>\$69,180,515</b>
f. Revenues (Nonoperating)				
1. federal appropriations (Line 10)				
2. state appropriations (Line 11)	\$17,190,982	\$34,869,000	\$11,018,482	\$64,714,997
3. local appropriations (Line 12)				
g. Grants (Nonoperating)				
1. federal (Line 13)	\$555,364	\$3,713,000	\$3,106,863	\$5,646,274
2. state (Line 14)	\$2,318,414		\$3,190,404	\$2,806,803
3. local (Line 15)				
<b>h. Total nonoperating revenues (Line 19)</b>	<b>\$20,463,477</b>	<b>\$38,100,000</b>	<b>\$18,806,564</b>	<b>\$77,123,429</b>
<b>14. Expenses and Other Deductions (from Part C, Column 1 [current year total], of IPEDS Finance Survey for FY 2008-09)</b>				
a. Instruction (Line 01)	\$8,303,495	\$48,918,000	\$13,772,829	\$54,374,412
b. Research (Lines 02)	\$478,800	\$55,000	\$2,177	
c. Public service (Line 03)		\$14,000	\$1,692,120	\$20,392,073
d. Academic support (Line 05)	\$2,202,889	\$6,786,000	\$3,081,604	\$13,774,002
e. Student services (Line 06)	\$3,232,391	\$13,958,000	\$3,765,944	\$14,968,245
f. Institutional support (Line 07)	\$7,324,167	\$20,591,000	\$4,895,893	\$18,688,447
g. Operation of physical plant (Line 08)	\$2,785,848		\$4,691,630	
h. Depreciation (Line 09)	\$2,583,305		\$5,085,703	\$7,654,353
i. Scholarships (Line 10)	\$979,104	\$1,160,000	\$1,966,453	\$7,164,505
j. Auxiliary enterprises (Line 11)	\$3,541,788	\$31,685,000	\$12,005,961	\$12,031,167
<b>k. Total operating expenses (Line 15)</b>	<b>\$31,431,787</b>	<b>\$128,645,000</b>	<b>\$51,248,822</b>	<b>\$141,392,851</b>
<b>15. Advancement activities (FY 2008-09)</b>				
a. Total annual fund collections * <i>See definition below</i>		\$921,396	\$64,121	\$8,475
1. percent participation of alumni ** <i>See definition below</i>		15%	6%	1%
2. percent participation of faculty and staff		23%	6%	
b. Total annual development collections (including annual fund)		\$2,443,723	\$1,430,882	\$12,900,675
c. Total market value of endowment, <u>excluding</u> quasi-endowment (i.e., board-designated endowment)		\$5,422,261	\$18,414,728	\$35,276,000
d. Total market value of funds functioning as endowment (excluding funds reported in 15c)		\$2,349,061	\$3,130,463	\$326,000

\* Annual fund collections exclude endowed and estate gifts.

\*\* Alumni donors are alumni with undergraduate degrees from your institution who made one or more gifts for either current operations, scholarships or capital expenses during the specified year.

**COPLAC Data Collection  
Academic Year (AY 2008-09)**

**Section IV: Fiscal Resources and Advancement**

Data Element	Southern Oregon Univ.	St. Mary's College of Maryland	SUNY Geneseo	Truman State Univ.
<b>13. Revenues and Other Additions (from Part B of IPEDS Finance Survey for FY 2008-09)</b>				
a. Tuition and fees (Line 01)	\$20,477,930	\$22,834,444	\$23,708,261	\$23,357,186
b. Grants and Contracts (Operating)				
1. federal (Line 02)	\$2,310,219	\$424,279	\$1,539,658	\$3,381,448
2. state (Line 03)	\$1,161,933	\$100,154	\$162,632	\$778,113
3. local (Line 04)	\$2,039,657	\$48,672	\$3,101,422	\$14,338
c. Auxiliaries (Line 05)	\$17,893,426	\$16,970,438	\$31,022,346	\$21,570,140
d. Other sources (Line 08)	\$976,305	\$815,120	\$888,321	\$1,661,740
<b>e. Total operating revenues (Line 09)</b>	<b>\$48,520,680</b>	<b>\$42,174,540</b>	<b>\$60,422,640</b>	<b>\$51,215,673</b>
f. Revenues (Nonoperating)				
1. federal appropriations (Line 10)				
2. state appropriations (Line 11)	\$21,813,716	\$16,925,316	\$42,961,435	\$43,806,665
3. local appropriations (Line 12)				
g. Grants (Nonoperating)				
1. federal (Line 13)	\$5,042,255	\$732,155	\$3,736,230	\$2,662,705
2. state (Line 14)			\$4,881,583	
3. local (Line 15)				
<b>h. Total nonoperating revenues (Line 19)</b>	<b>\$29,629,821</b>	<b>\$20,498,773</b>	<b>\$52,633,174</b>	<b>\$49,539,997</b>
<b>14. Expenses and Other Deductions (from Part C, Column 1 [current year total], of IPEDS Finance Survey for FY 2008-09)</b>				
a. Instruction (Line 01)	\$29,732,187	\$19,000,525	\$36,706,835	\$47,070,736
b. Research (Lines 02)	\$526,699	\$308,476	\$953,449	\$794,769
c. Public service (Line 03)	\$2,477,277	\$170,475	\$508,477	\$3,116,936
d. Academic support (Line 05)	\$7,785,975	\$2,036,716	\$3,950,987	\$5,786,174
e. Student services (Line 06)	\$4,899,434	\$5,223,464	\$5,375,545	\$9,835,943
f. Institutional support (Line 07)	\$5,650,193	\$9,749,628	\$12,107,759	\$7,428,578
g. Operation of physical plant (Line 08)		\$8,618,816	\$11,023,608	
h. Depreciation (Line 09)			\$7,464,094	
i. Scholarships (Line 10)	\$5,029,943	\$1,250,325	\$2,471,005	\$664,626
j. Auxiliary enterprises (Line 11)	\$20,771,460	\$13,911,448	\$27,252,735	\$23,439,695
<b>k. Total operating expenses (Line 15)</b>	<b>\$83,964,180</b>	<b>\$60,269,873</b>	<b>\$107,958,798</b>	<b>\$98,137,455</b>
<b>15. Advancement activities (FY 2008-09)</b>				
a. Total annual fund collections * <i>See definition below</i>		\$1,263,714	\$1,232,879	\$916,619
1. percent participation of alumni ** <i>See definition below</i>		11%	11%	14%
2. percent participation of faculty and staff		20%	20%	58%
b. Total annual development collections (including annual fund)		\$2,061,868	\$2,323,674	\$2,006,605
c. Total market value of endowment, excluding quasi-endowment (i.e., board-designated endowment)	\$19,583,023	\$21,413,596	\$8,284,592	\$18,258,315
d. Total market value of funds functioning as endowment (excluding funds reported in 15c)		\$2,941,401	\$665,573	\$12,400,000

\* Annual fund collections exclude endowed and estate gifts.

\*\* Alumni donors are alumni with undergraduate degrees from your institution who made one or more gifts for either current operations, scholarships or capital expenses during the specified year.

**COPLAC Data Collection**  
**Academic Year (AY 2008-09)**

**Section IV: Fiscal Resources and Advancement**

<b>Data Element</b>	<b>Univ. of Alberta Augustana Campus</b>	<b>Univ. of IL Springfield</b>	<b>Univ of Maine at Farmington</b>	<b>Univ. of Mary Washington</b>
<b>13. Revenues and Other Additions (from Part B of IPEDS Finance Survey for FY 2008-09)</b>				
a. Tuition and fees (Line 01)		\$18,047,274	\$12,242,000	\$29,117,374
b. Grants and Contracts (Operating)				
1. federal (Line 02)		\$2,135,986	\$1,817,000	\$602,334
2. state (Line 03)		\$4,118,455	\$2,264,000	\$36,957
3. local (Line 04)		\$771,416	\$1,622,000	\$566,395
c. Auxiliaries (Line 05)	\$1,960,020	\$10,249,300	\$8,281,000	\$27,472,810
d. Other sources (Line 08)		\$2,927,325		\$573,222
<b>e. Total operating revenues (Line 09)</b>	<b>\$19,369,413</b>	<b>\$38,249,756</b>	<b>\$27,607,000</b>	<b>\$58,369,092</b>
f. Revenues (Nonoperating)				
1. federal appropriations (Line 10)				
2. state appropriations (Line 11)		\$23,255,403	\$10,992,000	\$24,449,417
3. local appropriations (Line 12)				
g. Grants (Nonoperating)				
1. federal (Line 13)		\$2,087,961	\$2,191,000	\$1,046,753
2. state (Line 14)				
3. local (Line 15)				
<b>h. Total nonoperating revenues (Line 19)</b>		<b>\$39,334,755</b>	<b>\$14,185,000</b>	<b>\$26,614,094</b>
<b>14. Expenses and Other Deductions (from Part C, Column 1 [current year total], of IPEDS Finance Survey for FY 2008-09)</b>				
a. Instruction (Line 01)	\$11,264,424	\$19,668,375	\$14,600,000	\$28,011,429
b. Research (Lines 02)		\$1,832,356	\$1,561,000	\$419,410
c. Public service (Line 03)		\$8,215,818	\$721,000	\$341,065
d. Academic support (Line 05)		\$7,259,767	\$3,477,000	\$6,195,547
e. Student services (Line 06)		\$4,986,766	\$3,793,000	\$4,729,669
f. Institutional support (Line 07)		\$5,368,914	\$2,626,000	\$8,472,523
g. Operation of physical plant (Line 08)		\$7,181,255	\$3,447,000	\$7,128,030
h. Depreciation (Line 09)		\$4,460,733	\$1,282,000	\$5,301,617
i. Scholarships (Line 10)	\$503,819	\$1,820,540	\$1,582,000	\$524,103
j. Auxiliary enterprises (Line 11)	\$1,928,328	\$7,906,780	\$7,804,000	\$24,001,625
<b>k. Total operating expenses (Line 15)</b>	<b>\$18,220,380</b>	<b>\$80,009,506</b>	<b>\$40,893,000</b>	<b>\$86,255,603</b>
<b>15. Advancement activities (FY 2008-09)</b>				
a. Total annual fund collections * <i>See definition below</i>	\$362,779	\$1,177,853	\$76,373	\$1,713,778
1. percent participation of alumni ** <i>See definition below</i>			12%	18%
2. percent participation of faculty and staff	68%	39%	8%	15%
b. Total annual development collections (including annual fund)	\$1,308,000		\$355,179	\$6,795,265
c. Total market value of endowment, <u>excluding</u> quasi-endowment (i.e., board-designated endowment)		\$6,550,116	\$7,588,056	\$28,896,603
d. Total market value of funds functioning as endowment (excluding funds reported in 15c)	\$4,105,000	\$427,758	\$8,593,771	\$2,658,624

\* Annual fund collections exclude endowed and estate gifts.

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**COPLAC Data Collection  
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**Section IV: Fiscal Resources and Advancement**

<b>Data Element</b>	<b>Univ. of Minn., Morris</b>	<b>Univ. of Montevallo</b>	<b>UNC Asheville</b>	<b>Univ. of Science and Arts of Okla.</b>
<b>13. Revenues and Other Additions (from Part B of IPEDS Finance Survey for FY 2008-09)</b>				
a. Tuition and fees (Line 01)	\$8,707,419	\$14,741,887	\$16,316,104	\$1,802,203
b. Grants and Contracts (Operating)				
1. federal (Line 02)	\$369,050	\$1,693,796	\$1,515,043	\$1,895,954
2. state (Line 03)	\$14,839	\$5,772,908	\$582,962	\$883,571
3. local (Line 04)	\$241,274		\$2,029,226	
c. Auxiliaries (Line 05)	\$5,214,307	\$5,453,221	\$9,933,096	\$2,869,734
d. Other sources (Line 08)	\$56,228	\$967,085	\$1,112,003	\$640,261
<b>e. Total operating revenues (Line 09)</b>	<b>\$14,809,510</b>	<b>\$28,628,897</b>	<b>\$31,488,434</b>	<b>\$8,091,723</b>
f. Revenues (Nonoperating)				
1. federal appropriations (Line 10)	\$39,813			
2. state appropriations (Line 11)	\$20,547,020	\$19,390,898	\$37,114,411	\$7,996,773
3. local appropriations (Line 12)				
g. Grants (Nonoperating)				
1. federal (Line 13)	\$2,345,378	\$3,268,039	\$2,791,012	
2. state (Line 14)	\$1,845,751			
3. local (Line 15)	\$16,736		\$154,964	
<b>h. Total nonoperating revenues (Line 19)</b>	<b>\$25,507,565</b>	<b>\$23,157,466</b>	<b>\$41,807,285</b>	<b>\$8,824,542</b>
<b>14. Expenses and Other Deductions (from Part C, Column 1 [current year total], of IPEDS Finance Survey for FY 2008-09)</b>				
a. Instruction (Line 01)	\$13,650,766	\$19,144,683	\$24,681,933	\$5,014,022
b. Research (Lines 02)	\$488,495	\$30,081	\$1,216,132	\$237,059
c. Public service (Line 03)	\$542,007	\$543,048	\$6,445,835	\$10,142
d. Academic support (Line 05)	\$6,264,758	\$5,479,020	\$4,494,126	\$1,051,870
e. Student services Line 06)	\$3,561,083	\$7,098,659	\$3,774,375	\$1,204,473
f. Institutional support (Line 07)	\$2,849,453	\$5,900,161	\$8,454,132	\$1,797,520
g. Operation of physical plant (Line 08)		\$4,962,787	\$8,709,469	\$2,077,670
h. Depreciation (Line 09)		\$2,499,621	\$4,230,218	\$897,480
i. Scholarships (Line 10)	\$1,473,148	\$2,888,922	\$2,075,270	\$1,094,872
j. Auxiliary enterprises (Line 11)	\$8,207,363	\$3,422,277	\$11,508,298	\$8,231,721
<b>k. Total operating expenses (Line 15)</b>	<b>\$41,137,862</b>	<b>\$52,073,193</b>	<b>\$75,589,788</b>	<b>\$16,884,049</b>
<b>15. Advancement activities (FY 2008-09)</b>				
a. Total annual fund collections * <i>See definition below</i>	\$423,127	\$473,637	\$2,126,094	\$574,836
1. percent participation of alumni ** <i>See definition below</i>	16%	11%	7%	10%
2. percent participation of faculty and staff	29%	40%	12%	82%
b. Total annual development collections (including annual fund)	\$657,933	\$2,385,213	\$9,238,045	\$704,463
c. Total market value of endowment, excluding quasi-endowment (i.e., board-designated endowment)	\$6,783,882	\$14,676,579	\$21,805,578	\$3,752,526
d. Total market value of funds functioning as endowment (excluding funds reported in 15c)	\$1,389,215			\$716,429
<b>* Annual fund collections exclude endowed and estate gifts.</b>				
<b>** Alumni donors are alumni with undergraduate degrees from your institution who made one or more gifts for either current operations, scholarships or capital expenses during the specified year.</b>				

**COPLAC Data Collection**  
**Academic Year (AY 2008-09)**

**Section IV: Fiscal Resources and Advancement**

<b>Data Element</b>	<b>The Univ. of Virginia's College at Wise</b>	<b>Univ. of Wisconsin- Superior</b>	<b>COPLAC avg. (based on data provided by at least 17 institutions)</b>
<b>13. Revenues and Other Additions (from Part B of IPEDS Finance Survey for FY 2008-09)</b>			
a. Tuition and fees (Line 01)	\$7,832,953	\$10,056,291	\$20,006,722
b. Grants and Contracts (Operating)			
1. federal (Line 02)	\$900,361	\$2,745,650	\$2,019,101
2. state (Line 03)	\$52,878	\$181,893	\$2,621,484
3. local (Line 04)	\$1,248	\$1,117,570	\$977,846
c. Auxiliaries (Line 05)	\$7,472,266	\$5,522,745	\$13,973,692
d. Other sources (Line 08)		\$3,200,204	\$2,188,477
<b>e. Total operating revenues (Line 09)</b>	<b>\$16,567,354</b>	<b>\$22,824,353</b>	<b>\$41,488,304</b>
f. Revenues (Nonoperating)			
1. federal appropriations (Line 10)			
2. state appropriations (Line 11)	\$16,791,907	\$17,692,892	\$23,869,138
3. local appropriations (Line 12)			
g. Grants (Nonoperating)			
1. federal (Line 13)	\$3,229,410	\$2,653,200	\$3,141,080
2. state (Line 14)			
3. local (Line 15)			
<b>h. Total nonoperating revenues (Line 19)</b>	<b>\$11,786,169</b>		<b>\$30,513,655</b>
<b>14. Expenses and Other Deductions (from Part C, Column 1 [current year total], of IPEDS Finance Survey for FY 2008-09)</b>			
a. Instruction (Line 01)	\$9,337,324	\$13,991,920	\$23,933,193
b. Research (Lines 02)	\$401,667	\$1,656,783	\$621,405
c. Public service (Line 03)	\$1,028,597	\$1,207,455	\$2,327,790
d. Academic support (Line 05)	\$4,033,895	\$3,115,703	\$5,525,800
e. Student services (Line 06)	\$2,352,686	\$6,513,417	\$6,226,828
f. Institutional support (Line 07)	\$4,672,546	\$4,227,907	\$8,053,492
g. Operation of physical plant (Line 08)		\$4,893,111	\$7,054,205
h. Depreciation (Line 09)		\$1,877,956	\$4,457,161
i. Scholarships (Line 10)	\$5,532,487	\$430,028	\$3,383,303
j. Auxiliary enterprises (Line 11)	\$7,399,777	\$5,358,773	\$12,973,750
<b>k. Total operating expenses (Line 15)</b>	<b>\$37,843,073</b>	<b>\$43,299,271</b>	<b>\$70,242,823</b>
<b>15. Advancement activities (FY 2008-09)</b>			
a. Total annual fund collections * <i>See definition below</i>	\$8,101,899		\$1,078,024
1. percent participation of alumni ** <i>See definition below</i>	11%		10%
2. percent participation of faculty and staff	31%		27%
b. Total annual development collections (including annual fund)	\$261,024		\$3,232,448
c. Total market value of endowment, <u>excluding</u> quasi-endowment (i.e., board-designated endowment)	\$54,862,000	\$6,536,463	\$14,860,988
d. Total market value of funds functioning as endowment (excluding funds reported in 15c)	\$1,624,900		\$3,187,575

\* Annual fund collections exclude endowed and estate gifts.

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**COPLAC Data Collection**  
**Academic Year (AY 2008-09)**

**Section V: Revenue, Financial Aid, and Related Indicators**

Data Element	Eastern Conn. State	The Evergreen State College	Fort Lewis College	Georgia College & State Univ.	Henderson State Univ.
<b>16. Student charges and financial aid (FY 2008-09)</b>					
a. Total annual (30 credit hours) tuition and required fees for each . . .					
1. in-state student	\$7,406	\$5,343		\$5,044	\$6,024
2. out-of-state student	\$16,543	\$16,203		\$17,380	\$10,944
b. Total annual room and board (double occupancy with full meal plan)	\$8,855	\$8,052		\$7,698	\$4,860
c. Financial aid budget ( <b>from institution's own funds only</b> ) . . .					
1. total for in-state students	\$2,944,619	\$17,583		\$16,502	\$16,700
2. total for out-of-state students	\$1,347,063	\$28,443		\$30,622	\$21,620
d. Total unduplicated headcount of students receiving financial aid	3,514	2,267	1,663	5,453	2,884
e. Total value of financial aid from . . .					
1. federal sources, excluding loans	\$3,590,601	\$5,618,919	\$4,453,911	\$3,499,538	\$5,448,115
2. state sources, excluding institutional funds and loans	\$2,208,881	\$4,976,891	\$8,954,856	\$16,697,363	\$1,362,416
3. all institutional funds, excluding loans	\$4,319,710	\$1,149,475	\$3,076,361	\$1,580,758	\$8,123,417
4. all federal, state, guaranteed, and institutional student loans (both subsidized and unsubsidized)	\$19,615,972	\$14,004,006	\$8,746,325	\$20,980,775	\$12,024,767
f. Institutionally-funded <u>academic merit</u> scholarships					
1. number of scholarships	371			414	862
2. total amount awarded	\$840,189			\$879,379	\$4,211,518
g. Institutionally-funded <u>non-academic merit</u> scholarships, (e.g., music, debate, etc., but excluding athletics)					
1. number of scholarships					278
2. total amount awarded					\$505,156
h. Athletic scholarships					
1. number of scholarships		44		202	285
2. total amount awarded		\$97,271		\$701,379	\$1,366,762
i. Need-based scholarships					
1. number of scholarships	435				43
2. total amount awarded	\$857,615	\$1,079,586			\$1,137,207
j. Average financial aid awarded (include <b>all</b> sources for all full-time students receiving aid)	\$10,317	\$7,771		\$7,954	\$9,316

**\* For a single semester (in this case Fall 2008), FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.**

**COPLAC Data Collection**  
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**Section V: Revenue, Financial Aid, and Related Indicators**

Data Element	Keene State College	Mass. College of Liberal Arts	Midwestern State Univ.	New College of Florida	Ramapo College of New Jersey
<b>16. Student charges and financial aid (FY 2008-09)</b>					
a. Total annual (30 credit hours) tuition and required fees for each . . .					
1. in-state student	\$8,778	\$6,425	\$5,919	\$4,127	\$10,765
2. out-of-state student	\$16,628	\$15,370	\$6,819	\$23,766	\$17,476
b. Total annual room and board (double occupancy with full meal plan)	\$7,796	\$7,754	\$5,600	\$7,464	\$10,830
c. Financial aid budget ( <b>from institution's own funds only</b> ) . . .					
1. total for in-state students	\$2,861,342	\$763,610	\$3,695,454	\$1,186,964	\$25,239
2. total for out-of-state students	\$3,400,121	\$518,089	\$934,702	\$1,588,550	\$31,949
d. Total unduplicated headcount of students receiving financial aid	2,497	1,374	4,651	793	3,760
e. Total value of financial aid from . . .					
1. federal sources, excluding loans	\$2,717,667	\$2,116,262	\$6,053,986	\$606,578	\$3,875,858
2. state sources, excluding institutional funds and loans	\$719,170	\$1,415,158	\$6,950,196	\$2,331,597	\$5,464,906
3. all institutional funds, excluding loans	\$6,261,642	\$1,281,699	\$4,938,767	\$2,775,514	\$5,934,879
4. all federal, state, guaranteed, and institutional student loans (both subsidized and unsubsidized)	\$41,941,351	\$7,460,746	\$23,919,515	\$1,225,968	\$27,747,691
f. Institutionally-funded <u>academic merit</u> scholarships					
1. number of scholarships	888	203	2,066	727	469
2. total amount awarded	\$2,470,917	\$358,775	\$1,354,553	\$2,313,698	\$4,035,572
g. Institutionally-funded <u>non-academic merit</u> scholarships, (e.g., music, debate, etc., but excluding athletics)					
1. number of scholarships		18	324		257
2. total amount awarded		\$17,330	\$131,025		\$1,461,186
h. Athletic scholarships					
1. number of scholarships			456		
2. total amount awarded			\$1,167,617		
i. Need-based scholarships					
1. number of scholarships		445	1,859		152
2. total amount awarded		\$801,394	\$1,447,211		\$470,721
j. Average financial aid awarded (include <b>all</b> sources for all full-time students receiving aid)	\$8,603	\$10,945	\$8,977	\$12,911	\$13,464

**\* For a single semester (in this case Fall 2008), FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.**

**COPLAC Data Collection**  
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**Section V: Revenue, Financial Aid, and Related Indicators**

Data Element	Shepherd Univ.	Sonoma State Univ.	Southern Oregon Univ.	St. Mary's College of Maryland	SUNY Geneseo
<b>16. Student charges and financial aid (FY 2008-09)</b>					
a. Total annual (30 credit hours) tuition and required fees for each . . .					
1. in-state student	\$4,898	\$4,272	\$5,718	\$12,604	\$5,968
2. out-of-state student	\$12,812	\$14,442	\$18,264	\$23,454	\$13,048
b. Total annual room and board (double occupancy with full meal plan)	\$7,222	\$10,115	\$8,418	\$9,235	\$9,070
c. Financial aid budget ( <b>from institution's own funds only</b> ) . . .					
1. total for in-state students	\$901,545	\$20,183	*\$6,287,840	\$1,537,110	\$17,130
2. total for out-of-state students	\$1,869,687	\$28,319	(*combined in above)	\$572,464	\$24,510
d. Total unduplicated headcount of students receiving financial aid	2,888	2,550	2,595	538	3,360
e. Total value of financial aid from . . .					
1. federal sources, excluding loans	\$3,450,931	\$5,219,133		\$859,470	\$4,195,576
2. state sources, excluding institutional funds and loans	\$2,938,368	\$6,277,158		\$555,654	\$5,175,843
3. all institutional funds, excluding loans	\$2,771,232	\$360,608		\$3,115,648	\$1,046,396
4. all federal, state, guaranteed, and institutional student loans (both subsidized and unsubsidized)	\$17,488,872	\$20,129,796		\$5,917,492	\$17,127,315
f. Institutionally-funded <u>academic merit</u> scholarships					
1. number of scholarships	954	356		967	411
2. total amount awarded	\$4,217,342	\$618,720		\$3,115,648	\$380,270
g. Institutionally-funded <u>non-academic merit</u> scholarships, (e.g., music, debate, etc., but excluding athletics)					
1. number of scholarships					63
2. total amount awarded					\$39,875
h. Athletic scholarships					
1. number of scholarships	262	202			
2. total amount awarded	\$975,976	\$401,192			
i. Need-based scholarships					
1. number of scholarships	127				41
2. total amount awarded	\$118,490				\$49,225
j. Average financial aid awarded (include <b>all</b> sources for all full-time students receiving aid)	\$10,353	\$15,476		\$13,179	\$8,198

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**COPLAC Data Collection**  
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**Section V: Revenue, Financial Aid, and Related Indicators**

Data Element	Truman State Univ.	Univ. of Alberta Augustana Campus	Univ. of IL Springfield	Univ of Maine at Farmington	Univ. of Mary Washington
<b>16. Student charges and financial aid (FY 2008-09)</b>					
a. Total annual (30 credit hours) tuition and required fees for each . . .					
1. in-state student	\$6,692	\$5,464	\$9,069	\$7,296	\$6,774
2. out-of-state student	\$11,543	\$5,464	\$16,224	\$15,072	\$17,942
b. Total annual room and board (double occupancy with full meal plan)	\$6,290	\$5,416	\$7,490	\$7,158	\$7,040
c. Financial aid budget (from institution's own funds only) . . .					
1. total for in-state students	\$17,900	\$285,783			\$17,600
2. total for out-of-state students	\$22,630	\$127,277			\$29,600
d. Total unduplicated headcount of students receiving financial aid	5,297	351	2,366	1,612	2,709
e. Total value of financial aid from . . .					
1. federal sources, excluding loans	\$3,734,982		\$2,627,332	\$4,316,530	\$1,313,700
2. state sources, excluding institutional funds and loans	\$4,502,331		\$3,999,791	\$727,677	\$1,445,700
3. all institutional funds, excluding loans	\$24,620,555	\$413,030	\$2,154,788	\$3,178,631	\$1,827,500
4. all federal, state, guaranteed, and institutional student loans (both subsidized and unsubsidized)	\$16,526,274		\$9,613,378	\$10,247,393	\$8,737,800
f. Institutionally-funded <u>academic merit</u> scholarships					
1. number of scholarships	3,774	189	401		390
2. total amount awarded	\$19,329,713	\$179,500	\$769,413		\$912,000
g. Institutionally-funded <u>non-academic merit</u> scholarships, (e.g., music, debate, etc., but excluding athletics)					
1. number of scholarships	114	150	192		20
2. total amount awarded	\$101,293	\$82,135	\$274,083		\$22,000
h. Athletic scholarships					
1. number of scholarships	317	103	101		
2. total amount awarded	\$1,313,540	\$113,615	\$562,053		
i. Need-based scholarships					
1. number of scholarships	459	29	271	1,432	460
2. total amount awarded	\$528,182	\$37,809	\$239,558	\$9,778,107	\$995,000
j. Average financial aid awarded (include <b>all</b> sources for all full-time students receiving aid)	\$9,571	\$1,152	\$10,264	\$10,323	\$8,900

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**COPLAC Data Collection**  
**Academic Year (AY 2008-09)**

**Section V: Revenue, Financial Aid, and Related Indicators**

Data Element	Univ. of Minn., Morris	Univ. of Montevallo	UNC Asheville	Univ. of Science and Arts of Okla.	The Univ. of Virginia's College at Wise
<b>16. Student charges and financial aid (FY 2008-09)</b>					
a. Total annual (30 credit hours) tuition and required fees for each . . .					
1. in-state student	\$10,006	\$6,650	\$4,255	\$4,440	\$6,439
2. out-of-state student	\$10,006	\$12,800	\$15,585	\$10,560	\$18,313
b. Total annual room and board (double occupancy with full meal plan)	\$6,710	\$4,356	\$6,620	\$4,740	\$6,912
c. Financial aid budget ( <b>from institution's own funds only</b> ) . . .					
1. total for in-state students		\$14,938	\$14,630	\$1,542,600	\$16,636
2. total for out-of-state students		\$20,678	\$25,960	\$963,086	\$28,510
d. Total unduplicated headcount of students receiving financial aid	1,479	1,892	2,243	1,038	1,151
e. Total value of financial aid from . . .					
1. federal sources, excluding loans	\$2,612,964	\$2,961,783	\$3,028,558	\$1,875,699	\$2,556,131
2. state sources, excluding institutional funds and loans	\$1,971,321	\$534,391	\$3,906,392	\$983,758	\$2,025,281
3. all institutional funds, excluding loans	\$1,430,742	\$4,527,628	\$2,656,854	\$2,505,686	\$1,894,628
4. all federal, state, guaranteed, and institutional student loans (both subsidized and unsubsidized)	\$5,335,534	\$8,342,857	\$10,481,813	\$2,932,132	\$5,311,962
f. Institutionally-funded <u>academic merit</u> scholarships					
1. number of scholarships	833	744	410	602	568
2. total amount awarded	\$1,813,126	\$3,148,035	\$526,930	\$1,415,033	\$1,419,201
g. Institutionally-funded <u>non-academic merit</u> scholarships, (e.g., music, debate, etc., but excluding athletics)					
1. number of scholarships	33	147	41	38	3
2. total amount awarded	\$35,697	\$368,882	\$22,137	\$46,826	\$2,250
h. Athletic scholarships					
1. number of scholarships		105	207	136	156
2. total amount awarded		\$944,221	\$898,398	\$1,043,277	\$346,248
i. Need-based scholarships					
1. number of scholarships		50	4,281		272
2. total amount awarded		\$66,490	\$7,473,781		\$727,284
j. Average financial aid awarded (include <b>all</b> sources for all full-time students receiving aid)	\$11,535	\$9,281	\$9,079	\$8,528	\$8,680

**\* For a single semester (in this case Fall 2008), FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.**

**COPLAC Data Collection**  
**Academic Year (AY 2008-09)**

**Section V: Revenue, Financial Aid, and Related Indicators**

<b>Data Element</b>	<b>Univ. of Wisconsin- Superior</b>	<i>COPLAC avg. (based on data provided by at least 17 institutions)</i>
<b>16. Student charges and financial aid (FY 2008-09)</b>		
a. Total annual (30 credit hours) tuition and required fees for each . . .		
1. in-state student	\$6,360	\$6,669
2. out-of-state student	\$13,933	\$14,824
b. Total annual room and board (double occupancy with full meal plan)	\$5,154	\$7,234
c. Financial aid budget ( <b>from institution's own funds only</b> ) . . .		
1. total for in-state students	\$426,529	\$778,124
2. total for out-of-state students	\$284,353	\$566,583
d. Total unduplicated headcount of students receiving financial aid	1,243	2,391
e. Total value of financial aid from . . .		
1. federal sources, excluding loans	\$3,003,326	\$3,322,398
2. state sources, excluding institutional funds and loans	\$1,083,084	\$3,633,674
3. all institutional funds, excluding loans	\$710,882	\$3,706,281
4. all federal, state, guaranteed, and institutional student loans (both subsidized and unsubsidized)	\$9,842,521	\$13,570,927
f. Institutionally-funded <u>academic merit</u> scholarships		
1. number of scholarships	300	768
2. total amount awarded	\$690,000	\$2,499,979
g. Institutionally-funded <u>non-academic merit</u> scholarships, (e.g., music, debate, etc., but excluding athletics)		
1. number of scholarships	17	
2. total amount awarded	\$20,000	
h. Athletic scholarships		
1. number of scholarships		
2. total amount awarded		
i. Need-based scholarships		
1. number of scholarships		
2. total amount awarded		
j. Average financial aid awarded (include <b>all</b> sources for all full-time students receiving aid)	\$7,621	\$9,683

**\* For a single semester (in this case Fall 2008), FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.**



**COPLAC Data Collection for  
Current Academic Year (AY 2009-10)**

**Section VI: Selected Indicators**

<b>Data Element</b>	<b>Eastern Conn. State</b>	<b>The Evergreen State College</b>	<b>Fort Lewis College</b>	<b>Georgia College &amp; State Univ.</b>	<b>Henderson State Univ.</b>
<b>18. Student enrollment (Fall 2009)</b>					
a. number (headcount) of first-time freshmen	944	578	802	1,206	643
b. number (headcount) of all undergraduates	5,243	4,551	3,685	5,644	3,107
c. number (headcount) of all graduate students	367	340		989	471
d. FTE enrollment -- all undergraduates*	4,614	4,520	3,482	5,123	2,872
e. FTE enrollment -- all graduate students*	177	315		606	184
<b>19. Student charges and financial aid (FY 2009-10)</b>					
a. Total annual (30 credit hours) tuition and required fees . . .					
1. in-state	\$7,783	\$5,959	\$16,342	\$7,102	\$6,204
2. out-of-state	\$17,505	\$16,987	\$29,312	\$24,140	\$11,504
b. Total annual room and board (double occupancy with full meal plan)	\$9,580	\$8,052	\$7,444	\$8,228	\$5,034
c. Overall financial aid budget ( <b>institution's own funds only</b> )					
1. total for in-state students		\$18,199		\$18,108	\$17,050
2. total for out-of-state students		\$29,227		\$33,538	\$22,150
* For a single semester (in this case, Fall 2009) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.					

**COPLAC Data Collection for  
Current Academic Year (AY 2009-10)**

**Section VI: Selected Indicators**

Data Element	Keene State College	Mass. College of Liberal Arts	Midwestern State Univ.	New College of Florida	Ramapo College of New Jersey
<b>18. Student enrollment (Fall 2009)</b>					
a. number (headcount) of first-time freshmen	1,188	351	708	218	937
b. number (headcount) of all undergraduates	5,235	1,675	5,608	825	5,776
c. number (headcount) of all graduate students	121	287	735		250
d. FTE enrollment -- all undergraduates*	5,311	1,553	4,473	1,049	5,353
e. FTE enrollment -- all graduate students*	46	131	389		100
<b>19. Student charges and financial aid (FY 2009-10)</b>					
a. Total annual (30 credit hours) tuition and required fees . . .					
1. in-state	\$9,334	\$6,875	\$6,286	\$4,784	\$11,416
2. out-of-state	\$17,540	\$15,820	\$7,186	\$26,386	\$19,099
b. Total annual room and board (double occupancy with full meal plan)	\$8,444	\$7,868	\$5,770	\$7,783	\$11,290
c. Overall financial aid budget ( <b>institution's own funds only</b> )					
1. total for in-state students			\$2,535,920	\$1,151,790	\$26,313
2. total for out-of-state students			\$767,120	\$1,656,400	\$33,996

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**COPLAC Data Collection for  
Current Academic Year (AY 2009-10)**

**Section VI: Selected Indicators**

<b>Data Element</b>	<b>Shepherd Univ.</b>	<b>Sonoma State Univ.</b>	<b>Southern Oregon Univ.</b>	<b>St. Mary's College of Maryland</b>	<b>SUNY Geneseo</b>
<b>18. Student enrollment (Fall 2009)</b>					
a. number (headcount) of first-time freshmen	801	1,488	695	488	948
b. number (headcount) of all undergraduates	4,102	7,482	4,433	2,017	5,495
c. number (headcount) of all graduate students	154	1,064	680	43	165
d. FTE enrollment -- all undergraduates*	3,643	6,864	3,548	2,127	5,356
e. FTE enrollment -- all graduate students*	79	776	386	63	105
<b>19. Student charges and financial aid (FY 2009-10)</b>					
a. Total annual (30 credit hours) tuition and required fees . . .					
1. in-state	\$5,234	\$5,290	\$6,252	\$13,234	\$6,326
2. out-of-state	\$13,574	\$14,218	\$19,914	\$24,627	\$14,226
b. Total annual room and board (double occupancy with full meal plan)	\$7,522	\$10,418	\$8,454	\$9,940	\$9,550
c. Overall financial aid budget ( <b>institution's own funds only</b> )					
1. total for in-state students	\$887,251	\$21,550		\$4,241,187	\$18,246
2. total for out-of-state students	\$2,072,464	\$30,478		\$1,376,982	\$26,200

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**COPLAC Data Collection for  
Current Academic Year (AY 2009-10)**

**Section VI: Selected Indicators**

<b>Data Element</b>	<b>Truman State Univ.</b>	<b>Univ. of Alberta Augustana Campus</b>	<b>Univ. of IL Springfield</b>	<b>Univ of Maine at Farmington</b>	<b>Univ. of Mary Washington</b>
<b>18. Student enrollment (Fall 2009)</b>					
a. number (headcount) of first-time freshmen	1,342	276	288	492	950
b. number (headcount) of all undergraduates	5,468	906	3,027	2,191	4,397
c. number (headcount) of all graduate students	279		1,934	47	983
d. FTE enrollment -- all undergraduates*	5,263	771	2,350	1,935	3,895
e. FTE enrollment -- all graduate students*	233		1,099	10	457
<b>19. Student charges and financial aid (FY 2009-10)</b>					
a. Total annual (30 credit hours) tuition and required fees . . .					
1. in-state	\$6,692	\$5,676	\$9,533	\$7,744	\$7,212
2. out-of-state	\$11,543	\$5,676	\$18,683	\$16,128	\$18,940
b. Total annual room and board (double occupancy with full meal plan)	\$6,590	\$5,744	\$9,200	\$7,552	\$7,462
c. Overall financial aid budget ( <b>institution's own funds only</b> )					
1. total for in-state students	\$17,900				\$385,000
2. total for out-of-state students	\$22,630				\$797,500

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**COPLAC Data Collection for  
Current Academic Year (AY 2009-10)**

**Section VI: Selected Indicators**

<b>Data Element</b>	<b>Univ. of Minn., Morris</b>	<b>Univ. of Montevallo</b>	<b>UNC Asheville</b>	<b>Univ. of Science and Arts of Okla.</b>	<b>The Univ. of Virginia's College at Wise</b>
<b>18. Student enrollment (Fall 2009)</b>					
a. number (headcount) of first-time freshmen	405	429	641	186	406
b. number (headcount) of all undergraduates	1,705	2,571	3,845	1,087	2,015
c. number (headcount) of all graduate students		477	52		
d. FTE enrollment -- all undergraduates*	1,630	2,302	3,347	935	1,623
e. FTE enrollment -- all graduate students*		268	19		
<b>19. Student charges and financial aid (FY 2009-10)</b>					
a. Total annual (30 credit hours) tuition and required fees . . .					
1. in-state	\$10,716	\$7,010	\$4,411	\$4,440	\$6,748
2. out-of-state	\$10,716	\$18,050	\$16,128	\$10,560	\$19,276
b. Total annual room and board (double occupancy with full meal plan)	\$7,056	\$4,440	\$6,890	\$4,740	\$7,323
c. Overall financial aid budget (institution's own funds only)					
1. total for in-state students		\$15,500	\$15,077	\$1,503,078	\$17,214
2. total for out-of-state students		\$21,900	\$26,769	\$1,000,510	\$29,742

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**COPLAC Data Collection for  
Current Academic Year (AY 2009-10)**

**Section VI: Selected Indicators**

<b>Data Element</b>	<b>Univ. of Wisconsin- Superior</b>	<i>COPLAC avg. (based on data provided by at least 17 institutions)</i>
<b>18. Student enrollment (Fall 2009)</b>		
a. number (headcount) of first-time freshmen	369	684
b. number (headcount) of all undergraduates	2,576	3,641
c. number (headcount) of all graduate students	218	483
d. FTE enrollment -- all undergraduates*	2,196	3,313
e. FTE enrollment -- all graduate students*	121	278
<b>19. Student charges and financial aid (FY 2009-10)</b>		
a. Total annual (30 credit hours) tuition and required fees . . .		
1. in-state	\$6,736	\$7,513
2. out-of-state	\$14,309	\$16,617
b. Total annual room and board (double occupancy with full meal plan)	\$5,485	\$7,610
c. Overall financial aid budget ( <b>institution's own funds only</b> )		
1. total for in-state students	\$426,529	\$665,642
2. total for out-of-state students	\$284,353	\$484,233

**\* For a single semester (in this case, Fall 2009) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.**